

<h2 style="margin: 0;">RECORD OF EXECUTIVE DECISION BY CABINET</h2>

ITEM:	Future Delivery Location for Worcestershire County Council's Residential Replacement Care Provision for Adults with Learning Disabilities
Cabinet Members Present:	Councillors Jo Monk (Chairman), Alan Amos, Justin Bowen, Sue Eacock, Nik Price and Rob Wharton
Date of Decision:	26 March 2026
Purpose:	To consider the provision and cost of residential replacement care for adults with learning disabilities.
DECISION:	<p>Cabinet:</p> <ul style="list-style-type: none"> i. noted the emerging costs of the project; ii. Recommended to Council the additional use of up to £831,000 of existing Capital grant available for Community Capacity/ Specialised Housing and £250,000 of the existing Capital Maintenance capital budget to fund the refurbishment costs; iii. noted the phasing of the works as set out in paragraphs 35-41, and; iv. Endorsed the commencement of Phase 1 (West Wing) to support the relocation of Worth Crescent from existing funding within the Capital Programme; and v. Authorised the commencement of Phase 2 (East Wing) to support the relocation of Pershore Short Breaks and Worcester Resource Centre subject to Council agreeing the use of the grant funding set out in recommendation ii.
Reason(s) for the Decision:	As set out in the report. Following Cabinet Member Decisions in 2025, the cost of the project was found to exceed the allocated funding. This report updates the business plan and funding plans.
Alternative Options Considered:	None other than as set out in the report.

Conflict of Interest (any declared by a consulted Cabinet Member/any dispensation granted)	None
Date the decision is due to take effect:	2 April 2026

HAZEL BEST, ASSISTANT DIRECTOR, LEGAL AND GOVERNANCE