

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing    Using 5 yr average transfer rates - no PAN capping adj

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 First PAN 155  
Sept 2026 Middle PAN 120  
Sept 2026 High PAN 0

Current PAN												
R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	
155	155	155	155	155	120	120	120	120	0	0	0	

	Known Children				Global Number on Roll as at October Census													SF1	SF2	TOTAL
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11				
Oct-20	85	91	107	105	154	154	152	153	153	111	110	104	109	0	0	0	0	0	1200	
Oct-21	83	96	95	112	154	154	151	146	154	115	110	105	102	0	0	0	0	0	1191	
Oct-22	78	88	101	106	155	154	154	150	149	112	115	111	103	0	0	0	0	0	1203	
Oct-23	75	89	93	110	146	155	155	149	154	110	111	110	109	0	0	0	0	0	1199	
Oct-24	78	82	88	99	154	145	153	149	152	111	111	109	111	0	0	0	0	0	1195	
Oct-25	70	82	96	103	158	155	147	150	152	120	117	107	109	0	0	0	0	0	1215	

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing    Using 5 yr average transfer rates - no PAN capping adjusted for housing

	Known Children				Global Number on Roll as at October Census													SF1	SF2	TOTAL
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11				
Oct-26		77	87	96	151	159	156	144	154	114	123	115	107	0	0	0	0	0	1225	
Oct-27			81	96	154	151	159	152	147	115	116	119	114	0	0	0	0	0	1228	
Oct-28				89	140	154	151	155	155	110	116	113	118	0	0	0	0	0	1212	
Oct-29					132	140	154	147	158	115	111	113	111	0	0	0	0	0	1181	
Oct-30					0	131	140	150	149	118	116	108	112	0	0	0	0	0		
Oct-31					0	0	132	136	153	112	119	114	107	0	0	0	0	0		
Oct-32					0	0	0	128	139	114	113	116	113	0	0	0	0	0		
Oct-33					0	0	0	0	131	104	116	110	115	0	0	0	0	0		
Oct-34					0	0	0	0	0	98	105	113	109	0	0	0	0	0		
Oct-35					0	0	0	0	0	0	99	103	112	0	0	0	0	0		
Oct-36					0	0	0	0	0	0	97	102	102	0	0	0	0	0		

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	105.13%	117.07%	117.05%	159.60%	100.65%	101.38%	98.04%	102.01%	78.95%	105.41%	96.40%	100.00%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Latest yr -1	109.33%	98.88%	106.45%	140.00%	99.32%	98.71%	96.13%	102.01%	72.08%	100.91%	98.20%	100.91%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Latest yr -2	114.10%	105.68%	108.91%	137.74%	100.00%	100.65%	96.75%	102.67%	73.83%	99.11%	95.65%	98.20%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Latest yr -3	106.02%	105.21%	111.58%	138.39%	100.00%	100.00%	99.34%	102.05%	72.73%	100.00%	100.91%	98.10%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Latest yr -4	112.94%	104.40%	104.67%	146.67%	100.00%	98.05%	96.05%	100.65%	75.16%	99.10%	95.45%	98.08%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

Own Figures: 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%  
n.b. set to zero if not required

PAN																	
DFE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
2002	Crown Mea	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2008	Beoley Fir	20	20	20	20	20	20	0	0	0	0	0	0	0	0	0	100
2022	Blackwell F	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
3302	St Andrew	45	45	45	45	45	45	0	0	0	0	0	0	0	0	0	225
4575	Alvechurch	120	0	0	0	0	0	120	120	120	120	0	0	0	0	0	480
<b>TOTAL PAN</b>			<b>155</b>	<b>155</b>	<b>155</b>	<b>155</b>	<b>155</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1255</b>
Next Yr First			155														
Next Yr Middle			120														
Next Yr High			0														