Pyramid Pupil Numbers
Bromsgrove

Forecast Year: **2025**

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing | Using 5 yr average transfer rates - no PAN capping ad

Current PAN

Sept 2026 First PAN	585
Sept 2026 Middle PAN	570
Sept 2026 High PAN	635

R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
585	585	585	585	585	570	570	570	570	635	635	635

Known Children | **Global Number on Roll as at October Census**

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	503	517	531	554	555	557	530	552	583	543	568	539	550	602	577	565	259	230	7210
Oct-21	493	524	533	566	543	557	561	526	541	606	545	559	533	611	597	576	266	246	7267
Oct-22	491	512	549	558	540	558	569	563	533	564	610	544	554	615	598	589	305	253	7395
Oct-23	443	495	522	562	501	542	553	563	556	530	572	603	538	655	600	594	272	284	7363
Oct-24	467	453	514	535	524	522	529	552	559	596	532	574	596	657	634	595	287	264	7421
Oct-25	453	475	457	523	518	518	517	534	538	575	603	546	562	667	641	629	254	281	7383

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing | Using 5 yr average transfer rates - no PAN capping adjusted for housing

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		465	489	473	502	532	524	524	536	565	587	609	545	657	658	642	301	249	7432
Oct-27			478	506	457	513	535	527	522	559	573	590	604	634	646	656	306	291	7414
Oct-28				495	491	463	511	534	522	541	563	573	583	700	620	641	311	293	7346
Oct-29					484	497	462	510	529	540	545	563	566	675	684	616	304	298	7273
Oct-30					0	490	496	461	505	547	545	545	556	655	660	679	292	291	
Oct-31					0	0	491	497	459	525	554	546	540	646	642	656	326	288	
Oct-32					0	0	0	492	495	477	532	556	541	627	633	639	316	321	
Oct-33					0	0	0	0	490	514	483	534	550	629	615	630	308	311	
Oct-34					0	0	0	0	0	509	521	485	529	639	617	612	303	303	
Oct-35					0	0	0	0	0	0	516	523	481	614	627	614	295	299	
Oct-36					0	0	0	0	0	0	0	518	518	559	602	624	295	291	

	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Yr av transfer rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	101.71%	100.88%	101.75%	96.82%	98.85%	99.04%	100.95%	97.46%	102.86%	101.17%	102.63%	97.91%	111.91%	97.56%	99.21%	42.69%	97.91%
Latest yr -1	102.26%	103.84%	102.49%	93.24%	104.19%	97.60%	99.82%	99.29%	107.19%	100.38%	100.35%	98.84%	122.12%	96.79%	99.17%	48.32%	97.06%
Latest yr -2	100.81%	101.95%	102.37%	89.78%	100.37%	99.10%	98.95%	98.76%	99.44%	101.42%	98.85%	98.90%	118.23%	97.56%	99.33%	46.18%	93.11%
Latest yr -3	103.85%	104.77%	104.69%	95.41%	102.76%	102.15%	100.36%	101.33%	104.25%	100.66%	99.82%	99.11%	115.38%	97.87%	98.66%	52.95%	95.11%
Latest yr -4	104.17%	103.09%	106.59%	98.01%	100.36%	100.72%	99.25%	98.01%	103.95%	100.37%	98.42%	98.89%	111.09%	99.17%	99.83%	47.08%	94.98%

Own Figures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

n.b. set to zero if not required

PAN

DFE no.	School	Next Yr PAN	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
2015	Catshill Firs	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2016	Charford F	90	90	90	90	90	90	0	0	0	0	0	0	0	0	0	450
2017	Finstall Firs	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2018	Lickey End	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
2019	Meadows I	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2020	Millfields Fi	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2043	The Orcha	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2034	Dodford Fi	15	15	15	15	15	15	0	0	0	0	0	0	0	0	0	75
2047	Fairfield Fi	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
2147	Stoke Prio	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
3049	Hanbury C	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
3310	St Peter's	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
4401	Aston Field	150	0	0	0	0	0	150	150	150	150	0	0	0	0	0	600
4402	Catshill Mid	120	0	0	0	0	0	120	120	120	120	0	0	0	0	0	480
4403	Parkside M	150	0	0	0	0	0	150	150	150	150	0	0	0	0	0	600
5404	St John's C	150	0	0	0	0	0	150	150	150	150	0	0	0	0	0	600
4002	North Bron	300	0	0	0	0	0	0	0	0	0	300	300	300	150	150	1200
4003	South Bron	335	0	0	0	0	0	0	0	0	0	335	335	335	165	165	1335
TOTAL PAN			**585**	**585**	**585**	**585**	**585**	**570**	**570**	**570**	**570**	**635**	**635**	**635**	**315**	**315**	**7740**

Next Yr First	**585**
Next Yr Middle	**570**
Next Yr High	**635**