

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping ad

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Current PAN	
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Sept 2026 First PAN	740
Sept 2026 Middle PAN	690
Sept 2026 High PAN	635

	Known Children				Global Number on Roll as at October Census												SF1	SF2	TOTAL
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11			
Oct-20	588	608	638	659	709	711	682	705	736	654	678	643	659	602	577	565	259	230	8410
Oct-21	576	620	628	678	697	711	712	672	695	721	655	664	635	611	597	576	266	246	8458
Oct-22	569	600	650	663	695	712	723	713	682	676	725	655	657	615	598	589	305	253	8598
Oct-23	518	581	614	670	647	697	708	712	710	640	683	713	647	655	600	594	272	284	8562
Oct-24	545	535	602	634	678	667	682	701	711	707	643	683	707	657	634	595	287	264	8616
Oct-25	523	557	553	626	676	673	664	684	690	695	720	653	671	667	641	629	254	281	8598

	Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing																Using 5 yr average transfer rates - no PAN capping adjusted for housing		
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		541	576	578	652	692	680	668	690	680	710	724	652	658	659	643	302	250	8661
Oct-27			560	602	605	663	694	679	669	675	690	710	718	636	647	657	307	292	8642
Oct-28				585	630	611	661	689	677	651	681	687	701	697	622	642	312	293	8553
Oct-29					612	636	610	657	686	658	657	678	678	680	682	617	304	298	8454
Oct-30					0	619	635	605	654	668	663	654	669	658	665	676	293	291	
Oct-31					0	0	619	632	605	638	675	662	647	651	645	662	322	282	
Oct-32					0	0	0	617	632	591	646	674	656	630	639	642	315	309	
Oct-33					0	0	0	617	632	617	598	645	668	638	618	636	306	303	
Oct-34					0	0	0	0	0	602	624	597	639	650	626	615	302	294	
Oct-35					0	0	0	0	0	0	610	623	592	621	637	623	293	291	
Oct-36					0	0	0	0	0	0	0	609	618	576	610	634	296	282	

	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Yr av transfer rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	102.20%	103.36%	103.99%	106.62%	99.26%	99.55%	100.29%	98.43%	97.75%	101.84%	101.56%	98.24%	94.34%	97.56%	99.21%	42.69%	97.91%		
Latest yr -1	103.28%	103.61%	103.26%	101.19%	103.09%	97.85%	99.01%	99.86%	99.58%	100.47%	100.00%	99.16%	101.55%	96.79%	99.17%	48.32%	97.06%		
Latest yr -2	102.11%	102.33%	103.08%	97.59%	100.29%	99.44%	98.48%	99.58%	93.84%	101.04%	98.34%	98.78%	99.70%	97.56%	99.33%	46.18%	93.11%		
Latest yr -3	104.17%	104.84%	105.57%	102.51%	102.15%	101.69%	100.14%	101.49%	97.27%	100.55%	100.00%	98.95%	96.85%	97.87%	98.66%	52.95%	95.11%		
Latest yr -4	105.44%	103.29%	106.27%	105.77%	100.28%	100.14%	98.53%	98.58%	97.96%	100.15%	97.94%	98.76%	92.72%	99.17%	99.83%	47.08%	94.98%		

Own Figures: 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
n.b. set to zero if not required

PAN																	
DfE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
2015	Catshill Fir	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2016	Charford F	90	90	90	90	90	90	0	0	0	0	0	0	0	0	0	450
2017	Finstall Fir	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2018	Lickey End	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
2019	Meadows F	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2020	Millfields F	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2043	The Orcha	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2034	Dodford F	15	15	15	15	15	15	0	0	0	0	0	0	0	0	0	75
2047	Fairfield F	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
2147	Stoke Pro	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
3049	Hanbury C	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
3310	St Peter's	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2002	Crown Mes	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2008	Beoley Fir	20	20	20	20	20	20	0	0	0	0	0	0	0	0	0	100
2022	Blackwell F	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
3302	St Andrew	45	45	45	45	45	45	0	0	0	0	0	0	0	0	0	225
4401	Aston Fiel	150	0	0	0	0	0	150	150	150	150	0	0	0	0	0	600
4575	Alvechurch	120	0	0	0	0	0	120	120	120	120	0	0	0	0	0	480
4402	Catshill M	120	0	0	0	0	0	120	120	120	120	0	0	0	0	0	480
4403	Parkside M	150	0	0	0	0	0	150	150	150	150	0	0	0	0	0	600
5404	St John's C	150	0	0	0	0	0	150	150	150	150	0	0	0	0	0	600
4002	North Bron	300	0	0	0	0	0	0	0	0	0	300	300	300	150	150	1200
4003	South Bro	335	0	0	0	0	0	0	0	0	0	335	335	335	165	165	1335
TOTAL PAN			740	740	740	740	740	690	690	690	690	635	635	635	315	315	8995
Next Yr First			740														
Next Yr Middle			690														
Next Yr High			635														