Pyramid Pupil Numbers
Droitwich

Forecast Year: **2025**

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing | Using 5 yr average transfer rates - no PAN capping adj

Current PAN

Sept 2026 First PAN	380
Sept 2026 Middle PAN	300
Sept 2026 High PAN	305

R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
380	380	380	380	380	375	375	300	305	305	305	305

Known Children | **Global Number on Roll as at October Census**

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	333	341	376	365	359	359	300	378	359	352	311	288	267	257	266	249	91	96	3932
Oct-21	380	351	376	401	349	365	360	295	375	340	360	271	292	271	258	270	97	81	3984
Oct-22	338	380	376	387	367	344	362	355	297	357	353	289	269	293	270	253	96	90	3995
Oct-23	353	345	386	376	329	363	345	359	358	282	352	311	283	260	292	265	94	89	3982
Oct-24	340	349	347	374	323	323	356	341	349	336	287	293	311	283	250	284	91	84	3911
Oct-25	321	342	361	346	333	323	315	350	352	330	338	252	294	307	273	255	88	84	3894

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing | Using 5 yr average transfer rates - no PAN capping adjusted for housing

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		324	345	365	309	331	320	311	351	333	335	288	251	292	302	271	90	80	3866
Oct-27			327	349	326	308	328	316	311	332	338	286	288	250	288	300	96	82	3849
Oct-28				331	312	324	305	324	316	295	337	288	285	286	246	286	106	88	3798
Oct-29					296	310	321	301	324	300	299	287	288	283	282	245	101	97	3734
Oct-30					0	294	307	317	301	307	304	255	287	286	279	280	87	92	
Oct-31					0	0	291	303	318	285	311	259	255	285	282	277	99	79	
Oct-32					0	0	0	287	304	301	289	266	259	253	281	280	98	90	
Oct-33					0	0	0	0	288	288	305	247	265	257	249	279	99	90	
Oct-34					0	0	0	0	0	273	292	260	246	264	253	248	99	90	
Oct-35					0	0	0	0	0	0	277	249	260	245	260	252	88	90	
Oct-36					0	0	0	0	0	0	0	236	248	258	241	258	89	80	

	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Yr av transfer rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	100.59%	103.44%	99.71%	89.04%	100.00%	97.52%	98.31%	103.23%	94.56%	100.60%	87.80%	100.34%	98.71%	96.47%	102.00%	30.99%	92.31%	
Latest yr -1	98.87%	100.58%	96.89%	85.90%	98.18%	98.07%	98.84%	97.21%	93.85%	101.77%	83.24%	100.00%	100.00%	96.15%	97.26%	34.34%	89.36%	
Latest yr -2	102.07%	101.58%	100.00%	85.01%	98.91%	100.29%	99.17%	100.85%	94.95%	98.60%	88.10%	97.92%	96.65%	99.66%	98.15%	37.15%	92.71%	
Latest yr -3	100.00%	107.12%	102.93%	91.52%	98.57%	99.18%	98.61%	100.68%	95.20%	103.82%	80.28%	99.26%	100.34%	99.63%	98.06%	35.56%	92.78%	
Latest yr -4	105.41%	110.26%	106.65%	95.62%	101.67%	100.28%	98.33%	99.21%	94.71%	102.27%	87.14%	101.39%	101.50%	100.39%	101.50%	38.96%	89.01%	

Own Figures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

n.b. set to zero if not required

PAN

DFE no.	School	Next Yr PAN	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
2035	Westlands	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2036	Chawson C	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2187	Wychbold	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
3057	Hindlip C.E	20	20	20	20	20	20	0	0	0	0	0	0	0	0	0	100
3105	Tibberton C	15	15	15	15	15	15	0	0	0	0	0	0	0	0	0	75
3316	Cutnall Gre	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
3317	St Joseph's	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
3318	St Peter's C	90	90	90	90	90	90	0	0	0	0	0	0	0	0	0	450
3365	Ombersley	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
3381	Sytchampt	15	15	15	15	15	15	15	15	0	0	0	0	0	0	0	105
2916	Westacre M	150	0	0	0	0	0	150	150	150	0	0	0	0	0	0	450
2042	Witton Mid	150	0	0	0	0	0	150	150	150	0	0	0	0	0	0	450
4005	Droitwich S	305	0	0	0	0	0	0	0	0	305	305	305	305	151	151	1522
TOTAL PAN			**380**	**380**	**380**	**380**	**380**	**375**	**375**	**300**	**305**	**305**	**305**	**305**	**151**	**151**	**4472**

Next Yr First	**380**
Next Yr Middle	**300**
Next Yr High	**305**