Pyramid Pupil Numbers
Evesham E

Forecast Year: **2025**

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping ad

Current PAN

		R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
Sept 2026 First PAN	285												
Sept 2026 Middle PAN	280	300	300	300	300	300	300	295	250	250	210	210	210

Known Children

Global Number on Roll as at October Census

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	268	296	308	362	235	262	245	248	251	262	227	176	169	0	0	0	73	53	2201
Oct-21	297	287	301	322	260	233	257	238	253	243	239	178	160	0	0	0	47	62	2170
Oct-22	274	284	273	297	232	261	233	267	246	255	245	206	180	0	0	0	72	43	2240
Oct-23	288	295	317	276	228	235	264	241	265	249	232	197	203	0	0	0	54	56	2224
Oct-24	242	284	306	320	220	232	242	261	249	269	240	192	188	0	0	0	41	49	2183
Oct-25	231	236	292	306	244	216	236	251	255	245	220	203	185	0	0	0	49	33	2137

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adjusted for housing

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		234	243	295	230	244	218	239	254	254	226	181	196	0	0	0	0	0	2043
Oct-27			241	246	222	231	246	221	242	253	235	186	175	0	0	0	0	0	2011
Oct-28				244	185	223	233	250	223	241	234	193	180	0	0	0	0	0	1962
Oct-29					183	185	224	236	253	223	223	193	187	0	0	0	0	0	1906
Oct-30					0	184	187	228	239	252	205	184	186	0	0	0	0	0	
Oct-31					0	0	185	189	230	238	232	169	177	0	0	0	0	0	
Oct-32					0	0	0	188	192	229	220	192	163	0	0	0	0	0	
Oct-33					0	0	0	0	190	191	212	181	185	0	0	0	0	0	
Oct-34					0	0	0	0	0	189	176	175	175	0	0	0	0	0	
Oct-35					0	0	0	0	0	0	175	145	168	0	0	0	0	0	
Oct-36					0	0	0	0	0	0	0	144	140	0	0	0	0	0	

	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Yr av transfer rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	97.52%	102.82%	100.00%	76.25%	98.18%	101.72%	103.72%	97.70%	98.39%	81.78%	84.58%	96.35%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	80.49%
Latest yr -1	98.61%	103.73%	100.95%	79.71%	101.75%	102.98%	98.86%	103.32%	101.51%	96.39%	82.76%	95.43%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	90.74%
Latest yr -2	107.66%	111.62%	101.10%	76.77%	101.29%	101.15%	103.43%	99.25%	101.22%	90.98%	80.41%	98.54%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	77.78%
Latest yr -3	95.62%	95.12%	98.67%	72.05%	100.38%	100.00%	103.89%	103.36%	100.79%	100.82%	86.19%	101.12%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	91.49%
Latest yr -4	107.09%	101.69%	104.55%	71.82%	99.15%	98.09%	97.14%	102.02%	96.81%	91.22%	78.41%	90.91%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	84.93%

Own Figures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

n.b. set to zero if not required

PAN

DFE no.	School	Next Yr PAN	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
2025	Badsey Fir	30	30	30	30	30	30	30	0	0	0	0	0	0	0	0	180
2026	Bretforton	15	15	15	15	15	15	15	0	0	0	0	0	0	0	0	90
3082	Offenham	18	18	18	18	18	18	18	0	0	0	0	0	0	0	0	108
3041	Bengewort	90	90	90	90	90	90	90	0	0	0	0	0	0	0	0	540
2078	Honeybou	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
2118	Pebworth I	12	12	12	12	12	12	12	0	0	0	0	0	0	0	0	72
3072	The Littlet	30	30	30	30	30	30	30	0	0	0	0	0	0	0	0	180
3042	St Richard	45	60	60	60	60	60	60	0	0	0	0	0	0	0	0	360
3020	Cleeve Pri	15	15	15	15	15	15	15	15	0	0	0	0	0	0	0	105
4408	Blackminst	130	0	0	0	0	0	0	130	130	130	0	0	0	0	0	390
4018	Simon de I	210	0	0	0	0	0	0	120	120	120	210	210	210	140	140	1270
TOTAL PAN			**300**	**300**	**300**	**300**	**300**	**300**	**295**	**250**	**250**	**210**	**210**	**210**	**140**	**140**	**3505**

Next Yr First	**285**
Next Yr Middle	**280**
Next Yr High	**210**