

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping ad

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 First PAN	195
Sept 2026 Middle PAN	150

Current PAN												
R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	
195	195	195	195	195	195	180	150	150	315	315	315	

Known Children				Global Number on Roll as at October Census															
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	142	147	163	175	171	144	190	153	188	182	172	147	149	319	320	308	169	166	2778
Oct-21	138	145	151	169	177	172	144	191	156	180	169	149	149	323	317	310	174	163	2774
Oct-22	163	152	149	157	151	183	172	140	193	157	167	146	151	335	323	313	150	168	2749
Oct-23	142	173	155	170	158	152	187	172	144	195	159	150	150	326	329	312	185	145	2764
Oct-24	130	129	163	153	151	163	156	177	169	141	167	147	148	325	321	314	150	179	2708
Oct-25	130	139	129	166	128	156	163	154	176	174	142	150	150	335	314	316	178	141	2677

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing				Using 5 yr average transfer rates - no PAN capping adjusted for housing															
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		134	139	135	154	131	158	160	155	175	165	126	152	330	330	305	170	171	2682
Oct-27			135	146	125	157	132	155	161	155	166	147	128	334	325	321	164	163	2633
Oct-28				141	135	128	159	130	156	161	146	148	148	282	329	316	172	158	2568
Oct-29					130	138	129	156	131	155	152	130	150	327	278	320	170	166	2531
Oct-30					0	133	139	127	157	130	147	135	132	329	322	270	172	163	
Oct-31					0	0	135	137	128	157	123	131	137	290	324	313	145	165	
Oct-32					0	0	0	132	138	127	148	110	132	302	286	315	168	139	
Oct-33					0	0	0	0	133	137	120	132	111	292	297	278	170	162	
Oct-34					0	0	0	0	0	133	130	107	134	245	287	289	149	163	
Oct-35					0	0	0	0	0	0	126	116	108	294	241	279	155	144	
Oct-36					0	0	0	0	0	0	0	112	117	239	290	234	150	149	

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	106.92%	100.00%	101.84%	83.66%	103.31%	100.00%	98.72%	99.44%	102.96%	100.71%	89.82%	102.04%	226.35%	96.62%	98.44%	56.69%	94.00%	
Latest yr -1	90.85%	94.22%	98.71%	88.82%	103.16%	102.63%	94.65%	98.26%	97.92%	85.64%	92.45%	98.67%	216.67%	98.47%	95.44%	48.08%	96.76%	
Latest yr -2	106.13%	101.97%	114.09%	100.64%	100.66%	102.19%	100.00%	102.86%	101.04%	101.27%	89.82%	102.74%	215.89%	98.21%	96.59%	59.11%	96.67%	
Latest yr -3	110.14%	102.76%	103.97%	89.35%	103.39%	100.00%	97.22%	101.05%	100.64%	92.78%	86.39%	101.34%	224.83%	100.00%	98.74%	48.39%	96.55%	
Latest yr -4	102.11%	102.72%	103.68%	101.14%	100.58%	100.00%	100.53%	101.96%	95.74%	92.86%	86.63%	101.36%	216.78%	99.37%	96.88%	56.49%	96.45%	

Own Figures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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n.b. set to zero if not required

PAN																		
DFE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL	
3018	Church Le	15	15	15	15	15	15	15	0	0	0	0	0	0	0	0	90	
3053	Harvington	30	30	30	30	30	30	30	0	0	0	0	0	0	0	0	180	
3043	St Andrew	60	60	60	60	60	60	60	0	0	0	0	0	0	0	0	360	
3322	St Mary's C	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
2041	Swan Lane	60	60	60	60	60	60	60	0	0	0	0	0	0	0	0	360	
4576	St Egvins	150	0	0	0	0	0	0	150	150	150	0	0	0	0	0	450	
5403	Prince Her	315	0	0	0	0	0	0	0	0	0	315	315	315	154	154	1253	
TOTAL PAN			195	195	195	195	195	195	180	150	150	315	315	315	154	154	2903	
Next Yr First			195															
Next Yr Middle			150															
Next Yr High			315															