

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping at

Within 5% of PAN  
Within 0% of PAN  
Under 75% of PAN

Sept 2026 First PAN 658  
Sept 2026 Middle PAN 562  
Sept 2026 High PAN 495

Current PAN											
R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
673	673	673	676	676	676	657	562	562	525	525	525

	Known Children											Global Number on Roll as at October Census						SF1	SF2	TOTAL
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11				
Oct-20	465	525	552	634	570	535	584	565	595	600	572	478	476	481	487	468	242	219	6872	
Oct-21	505	488	532	564	576	577	536	579	574	570	584	489	463	459	472	469	221	225	6794	
Oct-22	528	536	503	552	526	592	575	543	589	582	578	514	493	466	465	464	222	211	6820	
Oct-23	500	543	577	518	537	531	595	596	549	603	564	510	515	500	460	447	239	201	6847	
Oct-24	441	502	563	582	510	542	535	581	602	545	583	493	498	511	483	445	191	228	6747	
Oct-25	441	449	519	569	524	509	551	545	579	596	534	514	490	488	488	476	227	174	6695	

	Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing											Using 5 yr average transfer rates - no PAN capping adjusted for housing						SF1	SF2	TOTAL
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11				
Oct-26		455			535	530	512	555	551	577	584	467	509	486	478	474	228	211	6697	
Oct-27			0	0	498	541	533	516	561	548	565	511	462	504	476	465	228	213	6621	
Oct-28				0	448	504	544	537	521	558	538	494	506	458	495	463	223	212	6500	
Oct-29					454	453	507	548	542	519	547	470	489	502	449	481	222	208	6390	
Oct-30					0	459	455	510	553	540	508	479	465	485	492	437	231	207		
Oct-31					0	0	462	458	516	551	529	445	474	461	476	478	210	215		
Oct-32					0	0	0	465	463	513	540	463	440	470	452	462	229	195		
Oct-33					0	0	0	0	470	461	503	473	458	436	461	440	222	213		
Oct-34					0	0	0	0	0	468	452	440	468	454	428	448	211	206		
Oct-35					0	0	0	0	0	0	459	396	436	464	446	416	215	196		
Oct-36					0	0	0	0	0	0	401	392	432	455	433	199	200			

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Latest yr	101.81%	103.39%	101.07%	90.03%	99.80%	101.66%	101.87%	99.66%	99.00%	97.98%	88.16%	99.39%	97.99%	95.50%	98.55%	51.01%	91.10%		
Latest yr -1	100.40%	103.68%	100.87%	98.46%	100.93%	100.75%	97.65%	101.01%	99.27%	96.68%	87.41%	97.65%	99.22%	96.60%	96.74%	42.73%	95.40%		
Latest yr -2	102.84%	107.65%	102.98%	97.28%	100.95%	100.51%	103.65%	101.10%	102.38%	98.91%	88.24%	100.19%	101.42%	98.71%	96.13%	51.51%	90.54%		
Latest yr -3	106.14%	103.07%	103.76%	93.26%	102.78%	99.65%	101.31%	101.73%	101.39%	101.40%	98.01%	100.82%	100.65%	101.31%	98.31%	47.33%	95.48%		
Latest yr -4	104.95%	101.33%	102.17%	90.85%	101.23%	100.19%	99.14%	101.59%	95.80%	97.33%	95.49%	96.86%	96.43%	98.13%	96.30%	47.22%	92.98%		

Own Figures: 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%  
n.b. set to zero if not required

PAN																		
DfE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL	
2006	Ashton-um	18	18	18	18	18	18	18	0	0	0	0	0	0	0	0	108	
2025	Badsey Fri	30	30	30	30	30	30	30	0	0	0	0	0	0	0	0	180	
2026	Bretforton	15	15	15	15	15	15	15	0	0	0	0	0	0	0	0	90	
2013	Broadway	20	20	20	20	20	20	20	0	0	0	0	0	0	0	0	120	
2041	Swan Land	60	60	60	60	60	60	60	0	0	0	0	0	0	0	0	360	
2078	Honeybour	30	30	30	30	30	30	30	0	0	0	0	0	0	0	0	210	
2118	Pebworth f	12	12	12	12	12	12	12	0	0	0	0	0	0	0	0	72	
3018	Church La	15	15	15	15	15	15	15	0	0	0	0	0	0	0	0	90	
3020	Cleeve Pri	15	15	15	15	15	15	15	0	0	0	0	0	0	0	0	105	
3027	Croptonhor	15	15	15	15	18	18	18	0	0	0	0	0	0	0	0	99	
3038	Eckington f	20	20	20	20	20	20	20	0	0	0	0	0	0	0	0	120	
3040	Elmley Cas	15	15	15	15	15	15	15	0	0	0	0	0	0	0	0	90	
3041	Bengewort	90	90	90	90	90	90	90	0	0	0	0	0	0	0	0	540	
3042	St Richard	45	60	60	60	60	60	60	0	0	0	0	0	0	0	0	360	
3043	St Andrew	60	60	60	60	60	60	60	0	0	0	0	0	0	0	0	360	
3053	Harvington	30	30	30	30	30	30	30	0	0	0	0	0	0	0	0	180	
3072	The Littlec	30	30	30	30	30	30	30	0	0	0	0	0	0	0	0	180	
3082	Offenham	18	18	18	18	18	18	18	0	0	0	0	0	0	0	0	108	
3084	Overbury C	15	15	15	15	15	15	15	0	0	0	0	0	0	0	0	90	
3099	Sedgeberr	30	30	30	30	30	30	30	0	0	0	0	0	0	0	0	180	
3306	Bredon Ha	30	30	30	30	30	30	30	0	0	0	0	0	0	0	0	180	
3309	St Mary's C	15	15	15	15	15	15	15	20	0	0	0	0	0	0	0	110	
3322	St Mary's C	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
4400	Bredon Hill	162	0	0	0	0	0	0	162	162	162	0	0	0	0	0	486	
4408	Blackmin	130	0	0	0	0	0	0	130	130	130	0	0	0	0	0	390	
4576	St Egwin's	150	0	0	0	0	0	0	150	150	150	0	0	0	0	0	450	
4018	Simon de	180	0	0	0	0	0	0	120	120	120	210	210	210	140	140	1270	
5403	Prince Her	315	0	0	0	0	0	0	0	0	0	315	315	315	154	154	1253	
<b>TOTAL PAN</b>			<b>673</b>	<b>673</b>	<b>673</b>	<b>676</b>	<b>676</b>	<b>676</b>	<b>657</b>	<b>562</b>	<b>562</b>	<b>525</b>	<b>525</b>	<b>525</b>	<b>294</b>	<b>294</b>	<b>7991</b>	
Next Yr First														658				
Next Yr Middle														562				
Next Yr High														495				