Pyramid Pupil Numbers **Forecast Year:** **2025**

Evesham S

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adj

Current PAN

		R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
Sept 2026 First PAN	178	178	178	178	181	181	181	182	162	162	0	0	0
Sept 2026 Middle PAN	162												

Known Children **Global Number on Roll as at October Census**

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	55	82	81	97	164	129	149	164	156	156	173	155	158	0	0	0	0	0	1404
Oct-21	70	56	80	73	139	172	135	150	165	147	176	162	154	0	0	0	0	0	1400
Oct-22	91	100	81	98	143	148	170	136	150	170	166	162	162	0	0	0	0	0	1407
Oct-23	91	87	114	81	151	144	144	183	140	159	173	163	162	0	0	0	0	0	1419
Oct-24	69	89	94	109	139	147	137	143	184	135	176	154	162	0	0	0	0	0	1377
Oct-25	80	74	98	97	152	137	152	140	148	177	172	161	155	0	0	0	0	0	1394

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adjusted for housing

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		87	85	100	156	154	137	155	142	147	200	160	161	0	0	0	0	0	1412
Oct-27			100	87	161	159	154	140	158	141	166	186	160	0	0	0	0	0	1424
Oct-28				103	140	164	158	157	142	156	159	154	186	0	0	0	0	0	1417
Oct-29					165	142	164	162	160	141	177	148	154	0	0	0	0	0	1412
Oct-30					0	168	142	167	164	159	159	164	148	0	0	0	0	0	
Oct-31					0	0	167	145	170	163	179	148	164	0	0	0	0	0	
Oct-32					0	0	0	171	147	168	184	167	148	0	0	0	0	0	
Oct-33					0	0	0	0	173	146	190	171	166	0	0	0	0	0	
Oct-34					0	0	0	0	0	172	165	177	171	0	0	0	0	0	
Oct-35					0	0	0	0	0	0	195	153	176	0	0	0	0	0	
Oct-36					0	0	0	0	0	0	0	181	153	0	0	0	0	0	

	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Yr av transfer rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	107.25%	110.11%	103.19%	139.45%	98.56%	103.40%	102.19%	103.50%	96.20%	127.41%	91.48%	100.65%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Latest yr -1	97.80%	108.05%	95.61%	171.60%	97.35%	95.14%	99.31%	100.55%	96.43%	110.69%	89.02%	99.39%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Latest yr -2	95.60%	114.00%	100.00%	154.08%	100.70%	97.30%	107.65%	102.94%	106.00%	101.76%	98.19%	100.00%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Latest yr -3	142.86%	144.64%	122.50%	195.89%	106.47%	98.84%	100.74%	100.00%	103.03%	112.93%	92.05%	100.00%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Latest yr -4	101.82%	97.56%	90.12%	143.30%	104.88%	104.65%	100.67%	100.61%	94.23%	112.82%	93.64%	99.35%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Own Figures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

n.b. set to zero if not required

PAN

DFE no.	School	Next Yr PAN	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
2006	Ashton-und	18	18	18	18	18	18	18	0	0	0	0	0	0	0	0	108
2013	Broadway	20	20	20	20	20	20	20	0	0	0	0	0	0	0	0	120
3027	Cropthorne	15	15	15	15	18	18	18	0	0	0	0	0	0	0	0	99
3038	Eckington (	20	20	20	20	20	20	20	0	0	0	0	0	0	0	0	120
3040	Elmley Cas	15	15	15	15	15	15	15	0	0	0	0	0	0	0	0	90
3084	Overbury C	15	15	15	15	15	15	15	0	0	0	0	0	0	0	0	90
3099	Sedgeberr	30	30	30	30	30	30	30	0	0	0	0	0	0	0	0	180
3309	St Mary's C	15	15	15	15	15	15	15	20	0	0	0	0	0	0	0	110
3306	Bredon Ha	30	30	30	30	30	30	30	0	0	0	0	0	0	0	0	180
4400	Bredon Hill	162	0	0	0	0	0	0	162	162	162	0	0	0	0	0	486
TOTAL PAN			**178**	**178**	**178**	**181**	**181**	**181**	**182**	**162**	**162**	**0**	**0**	**0**	**0**	**0**	**1583**
Next Yr First		**178**															
Next Yr Middle		**162**															
Next Yr High		**0**															