

Pyramid Pupil Numbers
Hagley

Forecast Year: 2025

Select Forecast Model: **Using 5 yr average transfer rates - PAN capping to Pyramid PAN** Using 5 yr average transfer rates - PAN capping to Py

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 First PAN 188
Sept 2026 Secondary PAN 400

Current PAN												
R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	
188	188	188	188	188	188	188	400	400	400	400	400	

Known Children																			
Global Number on Roll as at October Census																			
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	107	119	163	155	185	176	177	183	191	192	187	377	379	374	375	370	257	229	3652
Oct-21	114	126	122	174	184	186	179	177	186	191	191	359	379	378	365	372	223	231	3601
Oct-22	112	115	125	127	187	186	189	180	181	188	187	392	361	373	372	360	184	188	3528
Oct-23	86	119	127	133	176	188	191	191	180	187	187	403	399	371	373	372	213	163	3594
Oct-24	79	88	121	135	163	174	185	195	188	177	186	392	405	398	378	371	203	195	3610
Oct-25	91	86	98	131	183	169	180	199	196	195	174	402	402	401	391	370	176	184	3622

Chosen Forecast: Using 5 yr average transfer rates - PAN capping to Pyramid PAN																			
Using 5 yr average transfer rates - PAN capping to Pyramid PAN																			
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		98	90	104	163	185	172	184	188	188	188	361	400	400	398	387	200	176	3591
Oct-27			102	96	130	165	188	176	185	188	188	400	366	400	399	394	210	178	3565
Oct-28			109		120	131	167	188	177	187	188	400	400	365	400	395	214	187	3519
Oct-29					136	121	133	171	188	179	185	400	400	400	363	399	214	190	3479
Oct-30					0	137	123	136	172	188	177	385	400	400	400	359	216	190	
Oct-31					0	0	139	125	137	174	188	367	390	400	400	398	195	193	
Oct-32					0	0	0	142	126	139	172	400	372	390	400	400	216	173	
Oct-33					0	0	0	0	143	128	137	358	400	371	387	400	217	192	
Oct-34					0	0	0	0	0	145	126	285	362	400	369	383	217	193	
Oct-35					0	0	0	0	0	0	143	263	288	362	400	365	207	193	
Oct-36					0	0	0	0	0	0	0	298	266	288	359	399	198	185	

	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Yr av transfer rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	108.86%	111.36%	108.26%	135.56%	103.68%	103.45%	107.57%	100.51%	103.72%	98.31%	216.13%	102.55%	99.01%	98.24%	97.88%	47.44%	90.64%		
Latest yr -1	102.33%	101.68%	106.30%	122.56%	98.86%	98.40%	102.09%	98.43%	98.33%	99.47%	209.63%	100.50%	99.75%	101.89%	99.46%	54.57%	91.55%		
Latest yr -2	106.25%	110.43%	106.40%	138.58%	100.53%	102.69%	101.06%	100.00%	103.31%	99.47%	215.51%	101.79%	102.77%	100.00%	100.00%	59.17%	88.59%		
Latest yr -3	100.88%	99.21%	104.10%	107.47%	101.09%	101.61%	100.56%	102.26%	101.08%	97.91%	205.24%	100.56%	98.42%	98.41%	98.63%	49.46%	84.30%		
Latest yr -4	117.76%	102.52%	106.75%	118.71%	100.54%	101.70%	100.00%	101.64%	100.00%	99.48%	191.98%	100.53%	99.74%	97.59%	99.20%	60.27%	89.88%		

Own Figures: 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

n.b. set to zero if not required

PAN																	
DFE no.	School	next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
2055	Hagley Pri	90	90	90	90	90	90	90	90	0	0	0	0	0	0	0	630
3002	Belbrough	25	25	25	25	25	25	25	25	0	0	0	0	0	0	0	175
3005	Blakedown	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
3022	Clent Paro	15	15	15	15	15	15	15	15	0	0	0	0	0	0	0	105
3097	St Kenelm	28	28	28	28	28	28	28	28	0	0	0	0	0	0	0	196
4010	Haybridge	210	0	0	0	0	0	0	0	210	210	210	210	210	84	84	1218
4800	Hagley Ca	190	0	0	0	0	0	0	0	190	190	190	190	190	84	84	1118
TOTAL PAN			188	188	188	188	188	188	188	400	400	400	400	400	168	168	3652
Next Yr Primary			188														
Next Yr High			400														