

Pyramid Pupil Numbers  
Kidderminster East

Forecast Year: 2025

Select Forecast Model: **Using 5 yr average transfer rates - no PAN capping adjusted for housing** Using 5 yr average transfer rates - no PAN capping ad

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 First PAN 305  
Sept 2026 Secondary PAN 299

Current PAN													
R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11		
305	305	305	305	305	305	305	299	299	299	299	299		

Known Children					Global Number on Roll as at October Census																
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL		
Oct-20	202	230	233	250	288	288	270	304	283	259	292	248	254	218	193	179	95	74	3245		
Oct-21	252	208	237	238	265	288	289	278	301	285	258	298	265	266	273	237	82	79	3464		
Oct-22	215	244	209	239	274	277	289	289	290	296	290	266	297	261	258	260	83	67	3497		
Oct-23	204	220	257	211	263	276	279	302	289	293	300	282	261	296	263	259	70	80	3513		
Oct-24	188	213	206	256	252	277	283	286	313	300	300	300	276	256	289	258	76	67	3533		
Oct-25	202	191	198	213	272	266	262	280	289	311	297	298	300	283	255	280	46	64	3503		

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing																			
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		205	189	201	238	281	266	267	285	292	314	299	300	303	295	262	87	41	3530
Oct-27			203	192	228	249	284	274	275	290	297	318	302	305	317	305	82	79	3604
Oct-28				206	221	238	251	292	282	280	296	301	322	307	320	329	95	76	3609
Oct-29					240	231	241	259	300	287	286	300	305	327	323	331	103	87	3619
Oct-30					0	251	234	249	267	306	292	289	304	310	343	334	103	93	
Oct-31					0	0	253	241	256	271	311	294	291	306	323	353	104	92	
Oct-32					0	0	0	260	248	260	276	312	296	294	319	332	109	92	
Oct-33					0	0	0	0	267	252	265	278	314	298	306	328	103	97	
Oct-34					0	0	0	0	0	272	257	266	280	317	311	315	102	91	
Oct-35					0	0	0	0	0	0	277	258	268	282	330	320	98	90	
Oct-36					0	0	0	0	0	0	0	278	260	270	294	340	99	87	

	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Yr av transfer rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	101.60%	92.96%	103.40%	106.25%	105.56%	94.58%	98.94%	101.05%	99.36%	99.00%	99.33%	100.00%	102.54%	99.61%	96.89%	17.83%	84.21%		
Latest yr -1	104.41%	93.64%	99.61%	119.43%	105.32%	102.54%	102.51%	103.64%	103.81%	102.39%	100.00%	97.87%	98.08%	97.64%	98.10%	29.34%	95.71%		
Latest yr -2	102.33%	105.33%	100.96%	110.04%	100.73%	100.72%	104.50%	100.00%	101.03%	101.35%	97.24%	98.12%	99.66%	100.77%	100.39%	26.92%	96.39%		
Latest yr -3	96.83%	100.48%	100.84%	115.13%	104.53%	100.35%	100.00%	104.32%	98.34%	101.75%	103.10%	99.66%	98.49%	96.99%	95.24%	35.02%	81.71%		
Latest yr -4	102.97%	103.04%	102.15%	106.00%	100.00%	100.35%	102.96%	99.01%	100.71%	99.61%	102.05%	106.85%	104.72%	125.23%	122.80%	45.81%	83.16%		

Own Figures: 

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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n.b. set to zero if not required

PAN																		
DPE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL	
2010	Heronswod	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420	
2907	Combertor	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420	
2911	Offmore P	45	45	45	45	45	45	45	45	0	0	0	0	0	0	0	315	
2023	St George	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
3330	Chaddesle	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
3393	St Ambros	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
6009.1	Holy Trinity	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	350	
6009.2	Holy Trinity	75	0	0	0	0	0	0	0	75	75	75	75	75	25	25	425	
4501	King Charl	224	0	0	0	0	0	0	0	224	224	224	224	224	112	112	1344	
<b>TOTAL PAN</b>			<b>305</b>	<b>305</b>	<b>305</b>	<b>305</b>	<b>305</b>	<b>305</b>	<b>305</b>	<b>299</b>	<b>299</b>	<b>299</b>	<b>299</b>	<b>299</b>	<b>137</b>	<b>137</b>	<b>3904</b>	
<b>Next Yr Primary</b>		<b>305</b>																
<b>Next Yr High</b>		<b>299</b>																