

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adj

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 First PAN 180  
Sept 2026 Secondary PAN 180

Current PAN

R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
180	180	180	180	180	180	180	180	180	180	180	180

Known Children

Global Number on Roll as at October Census

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	146	173	193	190	172	164	168	157	170	160	158	180	181	145	146	134	29	9	1973
Oct-21	154	137	176	195	160	164	163	166	164	171	163	179	175	176	145	140	41	24	2031
Oct-22	170	167	141	194	165	157	164	160	165	164	171	179	178	177	179	144	39	24	2066
Oct-23	171	189	171	164	153	170	161	172	169	166	162	180	177	178	171	175	31	36	2101
Oct-24	179	172	202	182	146	163	170	164	178	162	168	177	179	178	175	172	45	29	2106
Oct-25	194	182	183	217	162	152	170	168	167	183	165	180	179	181	173	176	35	44	2135

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing

Using 5 yr average transfer rates - no PAN capping adjusted for housing

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		200			185	164	154	171	173	167	184	180	179	179	171	171	44	30	2159
Oct-27			208	205	169	187	166	155	176	173	168	201	178	179	177	177	43	38	2186
Oct-28				225	175	171	190	167	159	176	174	183	199	178	176	175	45	37	2205
Oct-29					192	177	173	191	172	159	177	190	182	199	176	174	44	38	2245
Oct-30					0	195	179	174	196	172	160	193	188	182	197	174	44	37	
Oct-31					0	0	197	180	179	196	173	175	192	188	180	195	44	37	
Oct-32					0	0	0	198	186	179	198	189	173	192	186	177	49	37	
Oct-33					0	0	0	0	204	186	181	215	187	173	189	184	45	42	
Oct-34					0	0	0	0	0	204	187	197	214	187	171	187	46	38	
Oct-35					0	0	0	0	0	0	205	204	195	214	185	169	47	39	
Oct-36					0	0	0	0	0	0	0	224	202	195	211	183	43	40	

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	101.68%	106.40%	107.43%	89.01%	104.11%	104.29%	98.82%	101.83%	102.81%	101.85%	107.14%	101.13%	101.12%	97.19%	100.57%	20.35%	97.78%	
Latest yr -1	100.58%	106.88%	106.43%	89.02%	106.54%	100.00%	101.86%	103.49%	95.86%	101.20%	109.26%	99.44%	100.56%	98.31%	100.58%	25.71%	93.55%	
Latest yr -2	111.18%	102.40%	116.31%	78.87%	103.03%	102.55%	104.88%	105.63%	100.61%	98.78%	105.26%	98.88%	100.00%	96.61%	97.77%	21.53%	92.31%	
Latest yr -3	108.44%	102.92%	110.23%	84.62%	98.13%	100.00%	98.16%	99.40%	100.00%	100.00%	109.82%	99.44%	101.14%	101.70%	99.31%	27.86%	58.54%	
Latest yr -4	93.84%	101.73%	101.04%	84.21%	95.35%	99.39%	98.81%	104.46%	100.59%	101.88%	113.29%	97.22%	97.24%	100.00%	95.89%	30.60%	82.76%	

Own Figures: 

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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n.b. set to zero if not required

PAN

DFE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL	
3016	Cookley St	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
3021	St Catherine	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420	
3026	St Oswald	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
3332	Wolverley	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
3331	St Mary's C	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
4503	Wolverley	180	0	0	0	0	0	0	0	180	180	180	180	180	98	98	1096	
<b>TOTAL PAN</b>			<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>98</b>	<b>98</b>	<b>2356</b>	
<b>Next Yr Primary</b>			<b>180</b>															
<b>Next Yr High</b>			<b>180</b>															