

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adj

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 First PAN 270
Sept 2026 Secondary PAN 180

Current PAN

R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
270	270	270	300	300	300	300	180	180	180	180	180

Known Children

Global Number on Roll as at October Census

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	226	252	279	276	217	245	263	262	274	252	140	161	144	129	154	50	50	2604	
Oct-21	238	237	266	280	220	227	244	259	269	262	274	155	133	155	139	126	55	44	2562
Oct-22	218	230	232	257	224	218	216	247	257	263	259	185	150	135	151	132	34	47	2518
Oct-23	209	215	229	237	206	223	214	212	247	249	257	153	176	141	124	142	47	31	2422
Oct-24	205	216	215	239	172	204	217	212	212	251	239	136	151	174	130	115	35	42	2290
Oct-25	192	206	219	206	164	163	199	215	207	215	248	130	143	149	166	129	30	29	2187

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adjusted for housing

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		194			157	163	159	197	215	206	211	147	128	140	141	159	38	26	2087
Oct-27			195	208	167	156	159	158	197	214	202	125	144	125	132	135	47	34	1995
Oct-28				195	158	166	152	158	157	196	210	120	123	141	118	127	40	41	1907
Oct-29					149	157	162	151	158	157	193	124	117	120	133	113	38	35	1806
Oct-30					0	148	153	160	151	157	154	114	122	115	114	128	34	33	
Oct-31					0	0	144	152	160	150	154	91	112	119	109	109	38	29	
Oct-32					0	0	0	143	152	159	147	91	89	109	113	104	32	33	
Oct-33					0	0	0	0	143	151	157	87	89	87	104	108	31	28	
Oct-34					0	0	0	0	0	142	149	93	86	87	83	99	32	27	
Oct-35					0	0	0	0	0	0	140	88	91	84	83	79	30	28	
Oct-36					0	0	0	0	0	0	0	82	86	89	79	79	24	26	

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	100.49%	101.39%	95.81%	68.62%	94.77%	97.55%	99.08%	97.64%	101.42%	98.80%	54.39%	105.15%	98.68%	95.40%	99.23%	26.09%	82.86%	
Latest yr -1	103.35%	100.00%	104.37%	72.57%	99.03%	97.31%	99.07%	100.00%	101.62%	95.98%	52.92%	98.69%	98.86%	92.20%	92.74%	24.65%	89.36%	
Latest yr -2	98.62%	99.57%	102.16%	80.16%	99.55%	98.17%	98.15%	100.00%	96.89%	97.72%	59.07%	95.14%	94.00%	91.85%	94.04%	35.61%	91.18%	
Latest yr -3	96.64%	97.89%	96.62%	80.00%	99.09%	95.15%	101.23%	99.23%	97.77%	98.85%	67.52%	96.77%	101.50%	97.42%	94.96%	26.98%	85.45%	
Latest yr -4	104.87%	105.56%	100.36%	79.71%	104.61%	99.59%	98.48%	102.28%	100.00%	100.00%	61.51%	95.00%	96.27%	96.53%	97.67%	35.71%	88.00%	

Own Figures: 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

n.b. set to zero if not required

PAN

DFE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
2014	Birchen Cd	30	30	30	30	60	60	60	60	0	0	0	0	0	0	0	330
2908	Foley Park	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
2910	Franche Cd	120	120	120	120	120	120	120	120	0	0	0	0	0	0	0	840
2024	St John's C	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
3369	Sutton Par	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
4014	Baxter Col	180	0	0	0	0	0	0	0	180	180	180	180	180	98	98	1096
TOTAL PAN			270	270	270	300	300	300	300	180	180	180	180	180	98	98	3106
Next Yr Primary			270														
Next Yr High			180														