

Select Forecast Model: **Using 5 yr average transfer rates - no PAN capping adjusted for housing** Using 5 yr average transfer rates - no PAN capping ad

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 Primary PAN 418
Sept 2026 Secondary PAN 408

Current PAN											
R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
418	423	438	438	453	468	468	408	408	408	408	408

0																			
0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL	
Oct-20	284	328	322	381	300	334	365	351	354	357	347	370	328	326	333	343	130	137	4375
Oct-21	274	306	359	360	349	309	339	375	354	353	359	352	377	330	329	325	154	124	4429
Oct-22	341	316	345	396	355	386	331	368	396	377	389	379	358	373	332	320	132	136	4632
Oct-23	329	340	327	347	340	345	386	328	370	391	374	386	371	358	375	328	93	127	4572
Oct-24	318	324	356	330	324	349	348	390	348	375	387	358	384	373	367	368	103	88	4562
Oct-25	299	335	340	371	290	324	353	351	390	351	380	358	360	378	367	359	137	96	4494

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing																			
0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL	
Oct-26		315	359	359	340	299	332	363	361	397	359	397	362	360	381	360	132	129	4571
Oct-27			337	379	329	350	306	340	373	367	405	382	405	362	365	376	132	124	4616
Oct-28				356	348	339	358	313	350	378	375	412	363	379	363	356	137	124	4593
Oct-29					331	361	350	371	326	359	390	406	416	364	387	361	131	131	4685
Oct-30					0	340	369	359	380	331	366	411	415	430	400	410	131	123	
Oct-31					0	0	348	379	369	387	339	399	413	417	435	395	138	123	
Oct-32					0	0	0	358	391	376	396	372	401	413	421	428	130	130	
Oct-33					0	0	0	0	369	397	385	429	374	401	416	415	147	123	
Oct-34					0	0	0	0	0	375	407	417	431	374	404	409	136	138	
Oct-35					0	0	0	0	0	0	384	439	420	431	377	398	141	128	
Oct-36					0	0	0	0	0	0	0	417	441	419	434	371	133	133	

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Latest yr	105.35%	104.94%	104.21%	87.88%	100.00%	101.15%	100.86%	100.00%	100.86%	101.33%	92.51%	100.56%	98.44%	98.39%	97.82%	37.23%	93.20%	
Latest yr -1	98.48%	104.71%	100.92%	93.37%	102.65%	100.87%	101.04%	106.10%	101.35%	98.98%	95.72%	99.48%	100.54%	102.51%	98.13%	31.40%	94.62%	
Latest yr -2	99.71%	103.48%	100.58%	85.86%	97.18%	100.00%	99.09%	100.54%	98.74%	99.20%	99.23%	97.89%	100.00%	100.54%	98.80%	29.06%	96.21%	
Latest yr -3	115.33%	112.75%	110.31%	98.61%	110.60%	107.12%	108.55%	105.60%	106.50%	110.20%	105.57%	101.70%	98.94%	100.61%	97.26%	40.62%	88.31%	
Latest yr -4	107.75%	109.45%	111.80%	91.60%	103.00%	101.50%	102.74%	100.85%	99.72%	100.56%	101.44%	101.89%	100.61%	100.92%	97.60%	44.90%	95.38%	

Own Figures: 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
n.b. set to zero if not required

PAN																		
DFE no.	SCHOOL	Next Yr PA	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL	
2105	Great Malv	48	48	48	48	48	48	48	48	0	0	0	0	0	0	0	336	
2153	Suckley Pri	12	12	12	12	12	12	12	12	0	0	0	0	0	0	0	84	
2204	Somers Pa	88	88	88	88	88	88	88	88	0	0	0	0	0	0	0	616	
2914	Leigh & Bra	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
3014	Callow End	15	15	15	15	15	15	15	15	0	0	0	0	0	0	0	105	
3074	Wyche C.E	20	20	20	20	20	20	20	20	0	0	0	0	0	0	0	140	
3089	Powick C.E	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
2033	Northleigh	30	30	30	30	30	45	45	45	0	0	0	0	0	0	0	255	
3353	Madrestrief	15	15	15	15	15	15	15	15	0	0	0	0	0	0	0	105	
2038	St Matthias	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
TOTAL PAN			418	423	438	438	453	468	468	408	408	408	408	408	140	140	5426	
Next Yr Primary			418															
Next Yr High			408															

Forecast PAN - including known bulge or expansion years																		
Year	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL			
Oct-26	418	423	438	438	453	468	468	408	408	408	408	408	140	140	5426			
Oct-27	418	418	423	438	438	453	468	408	408	408	408	408	140	140	5376			
Oct-28	418	418	418	423	438	438	453	408	408	408	408	408	140	140	5326			
Oct-29	418	418	418	418	423	438	438	408	408	408	408	408	140	140	5291			
Oct-30	418	418	418	418	418	423	438	408	408	408	408	408	140	140	5271			