

Pyramid Pupil Numbers
Malvern N

Forecast Year: 2025

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adj

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Current PAN		R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
Sept 2026 First PAN	88	290	295	295	295	310	310	310	168	168	168	168	168
Sept 2026 Secondary PAN	30												

	Known Children				Global Number on Roll as at October Census											SF1	SF2	TOTAL	
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10				Yr 11
Oct-20	151	174	168	223	201	233	243	226	234	232	217	132	121	149	151	118	0	13	2270
Oct-21	159	153	178	189	237	207	234	248	228	230	240	118	137	112	149	143	0	0	2283
Oct-22	154	167	159	183	220	248	216	244	255	229	240	139	118	134	114	144	0	0	2301
Oct-23	178	159	166	163	215	218	247	215	247	248	223	117	135	120	137	110	0	0	2232
Oct-24	170	176	179	175	207	219	218	247	225	248	244	122	117	136	127	131	0	0	2241
Oct-25	167	180	186	195	185	209	221	228	249	225	242	122	120	109	128	123	0	0	2161

	Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing				Using 5 yr average transfer rates - no PAN capping adjusted for housing											SF1	SF2	TOTAL	
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10				Yr 11
Oct-26		172	189	198	225	190	212	227	234	248	226	129	123	117	111	124	0	0	2165
Oct-27			180	201	228	229	192	217	232	232	249	121	129	119	119	107	0	0	2174
Oct-28				192	232	233	232	196	222	230	233	133	121	126	121	114	0	0	2193
Oct-29					224	239	238	239	203	223	233	125	134	119	129	118	0	0	2223
Oct-30					0	228	241	243	244	201	223	126	128	134	123	127	0	0	
Oct-31					0	0	231	247	249	243	203	119	126	125	135	119	0	0	
Oct-32					0	0	0	237	253	248	245	108	119	123	127	131	0	0	
Oct-33					0	0	0	0	243	252	249	130	108	117	125	122	0	0	
Oct-34					0	0	0	0	0	242	253	133	131	106	118	121	0	0	
Oct-35					0	0	0	0	0	0	243	135	133	128	108	114	0	0	
Oct-36					0	0	0	0	0	0	0	130	135	130	129	104	0	0	

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Latest yr	105.88%	105.68%	108.94%	105.71%	100.97%	100.91%	104.59%	100.81%	100.00%	97.58%	50.00%	98.36%	93.16%	94.12%	96.85%	0.00%	#DIV/0!
Latest yr -1	98.88%	112.58%	105.42%	126.99%	101.86%	100.00%	104.65%	100.40%	98.39%	54.71%	100.00%	100.74%	105.83%	95.62%	0.00%	#DIV/0!	
Latest yr -2	103.25%	99.40%	102.52%	117.49%	99.09%	99.60%	99.54%	101.23%	97.25%	97.38%	48.75%	97.12%	101.69%	102.24%	96.49%	0.00%	#DIV/0!
Latest yr -3	105.03%	103.92%	102.81%	116.40%	104.64%	104.35%	104.27%	102.82%	100.44%	104.35%	57.92%	100.00%	97.81%	101.79%	96.64%	0.00%	#DIV/0!
Latest yr -4	101.32%	102.30%	112.50%	106.28%	102.99%	100.43%	102.06%	100.88%	98.29%	103.45%	54.38%	103.79%	92.56%	100.00%	94.70%	0.00%	#DIV/0!

Own Figures:

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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n.b. set to zero if not required

PAN																	
DfE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
3014	Callow Enc	15	15	15	15	15	15	15	15	15	0	0	0	0	0	0	105
2914	Leigh & Br	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
3353	Madresfield	15	15	15	15	15	15	15	15	0	0	0	0	0	0	0	105
2033	Northleigh	30	30	30	30	30	45	45	45	0	0	0	0	0	0	0	255
2038	St Matthias	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
3360	St James'	10	10	15	15	15	15	15	15	0	0	0	0	0	0	0	100
3089	Powick C of E	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
2204	Somers Pe	88	88	88	88	88	88	88	88	0	0	0	0	0	0	0	616
3358	St Joseph's	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
2153	Suckley Pr	12	12	12	12	12	12	12	12	0	0	0	0	0	0	0	84
4801	Dyson Per	168	0	0	0	0	0	0	0	168	168	168	168	168	168	0	840
TOTAL PAN			290	295	295	295	310	310	310	168	168	168	168	168	168	0	2945
Next Yr Primary			290														
Next Yr High			168														