

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adj

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 First PAN 128
Sept 2026 Secondary PAN 240

Current PAN

R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
128	128	143	143	143	158	158	240	240	240	240	240

Known Children

Global Number on Roll as at October Census

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	146	165	174	183	115	121	139	142	139	154	145	238	207	177	182	225	130	124	2238
Oct-21	115	153	181	171	136	117	125	144	148	144	149	234	240	218	180	218	154	124	2295
Oct-22	156	129	167	193	135	138	115	124	141	148	149	240	240	239	218	176	132	136	2331
Oct-23	109	139	132	158	125	127	139	113	123	143	151	269	236	238	238	218	93	127	2340
Oct-24	136	129	151	139	117	130	130	143	123	127	143	236	267	237	240	237	103	88	2321
Oct-25	117	139	135	149	105	115	132	123	141	126	138	236	240	269	239	236	137	96	2333

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adjusted for housing

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		123	0	0	110	105	116	132	125	144	129	228	237	243	271	237	141	128	2344
Oct-27			132	0	100	109	106	116	134	128	147	212	229	240	244	268	142	132	2307
Oct-28				133	110	100	111	106	118	137	131	243	213	231	241	242	160	132	2275
Oct-29					99	112	103	112	110	123	142	218	245	217	234	241	145	151	2253
Oct-30					0	99	113	103	114	112	125	234	219	248	218	232	144	136	
Oct-31					0	0	100	113	105	117	115	207	235	222	250	217	139	135	
Oct-32					0	0	0	101	116	108	120	190	209	238	223	248	130	130	
Oct-33					0	0	0	0	103	119	110	199	191	211	240	222	148	122	
Oct-34					0	0	0	0	0	105	122	182	200	194	213	238	133	139	
Oct-35					0	0	0	0	0	0	108	201	184	202	195	211	142	124	
Oct-36					0	0	0	0	0	0	0	179	202	186	204	194	126	134	

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	102.21%	104.65%	98.68%	75.54%	98.29%	101.54%	94.62%	98.60%	102.44%	108.66%	165.03%	101.69%	100.75%	100.84%	98.33%	57.81%	93.20%	
Latest yr -1	118.35%	108.63%	105.30%	74.05%	104.00%	102.36%	102.88%	108.85%	103.25%	100.00%	156.29%	99.26%	100.42%	100.84%	99.58%	47.25%	94.62%	
Latest yr -2	89.10%	102.33%	94.61%	64.77%	94.07%	100.72%	98.26%	99.19%	101.42%	102.03%	180.54%	98.33%	99.17%	99.58%	100.00%	52.84%	96.21%	
Latest yr -3	112.17%	109.15%	106.63%	78.95%	101.47%	98.29%	99.20%	97.92%	100.00%	103.47%	161.07%	102.56%	99.58%	100.00%	97.78%	72.53%	88.31%	
Latest yr -4	104.79%	109.70%	98.28%	74.32%	101.74%	103.31%	103.60%	104.23%	103.60%	96.75%	161.38%	100.84%	105.31%	101.69%	100.00%	68.44%	95.38%	

Own Figures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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n.b. set to zero if not required

PAN

DFE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL	
2105	Great Malv	48	48	48	48	48	48	48	48	0	0	0	0	0	0	0	336	
3400	Grove Prim	15	15	15	30	30	30	45	45	0	0	0	0	0	0	0	210	
3357	Malvern Pd	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
3359	Malvern W	15	15	15	15	15	15	15	15	0	0	0	0	0	0	0	105	
3074	Wyche C.E	20	20	20	20	20	20	20	20	0	0	0	0	0	0	0	140	
4028	The Chase	240	0	0	0	0	0	0	0	240	240	240	240	240	140	140	1480	
TOTAL PAN			128	128	143	143	143	158	158	240	240	240	240	240	140	140	2481	
Next Yr Primary			128															
Next Yr High			240															