

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping ad

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 First PAN 171
Sept 2026 Secondary PAN 175

Current PAN												
R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	
169	169	169	169	169	169	169	175	175	175	175	175	

Known Children					Global Number on Roll as at October Census																	
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL			
Oct-20	74	97	89	88	156	163	152	191	174	168	164	180	159	175	149	148	0	0	1979			
Oct-21	89	80	102	99	126	158	163	155	194	175	168	172	179	159	175	150	0	0	1974			
Oct-22	85	91	90	108	122	135	162	173	157	198	181	176	179	179	164	178	0	0	2004			
Oct-23	71	88	101	95	151	122	138	162	171	159	198	181	180	176	180	165	0	0	1983			
Oct-24	97	94	98	109	128	153	128	146	163	180	161	180	178	179	171	179	0	0	1946			
Oct-25	99	107	105	111	138	132	151	137	143	162	180	179	180	177	180	168	0	0	1927			

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adjusted for housing																			
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		110	118	114	157	149	141	164	144	152	170	182	179	180	180	180	0	0	1979
Oct-27			122	128	162	163	153	149	166	148	155	176	182	179	180	180	0	0	1992
Oct-28				132	169	168	167	160	150	170	151	160	178	182	179	180	0	0	2014
Oct-29					169	169	169	169	166	159	169	159	166	177	182	179	0	0	2033
Oct-30					0	169	169	169	169	169	165	177	164	169	181	182	0	0	
Oct-31					0	0	169	169	169	169	169	172	180	166	172	184	0	0	
Oct-32					0	0	0	169	169	169	169	176	176	181	170	176	0	0	
Oct-33					0	0	0	0	169	169	169	183	176	179	180	173	0	0	
Oct-34					0	0	0	0	0	169	169	182	183	176	182	180	0	0	
Oct-35					0	0	0	0	0	0	169	183	182	183	176	186	0	0	
Oct-36					0	0	0	0	0	0	0	184	183	183	182	176	0	0	

NOR not matched by primary in catchment

	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 yr av transfer rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	110.31%	111.70%	113.27%	126.61%	103.13%	98.69%	107.03%	97.95%	99.39%	100.00%	111.18%	100.00%	99.44%	100.56%	98.25%	0.00%	#DIV/0!	
Latest yr -1	132.39%	111.36%	107.92%	134.74%	101.32%	104.92%	105.80%	100.62%	105.26%	101.26%	90.91%	98.34%	99.44%	97.16%	99.44%	0.00%	#DIV/0!	
Latest yr -2	103.53%	110.99%	105.56%	139.81%	100.00%	102.22%	100.00%	98.84%	101.27%	100.00%	100.00%	102.27%	98.32%	100.56%	100.61%	0.00%	#DIV/0!	
Latest yr -3	102.25%	112.50%	105.88%	123.23%	107.14%	102.53%	106.13%	101.29%	102.06%	103.43%	104.76%	104.07%	100.00%	103.14%	101.71%	0.00%	#DIV/0!	
Latest yr -4	108.11%	105.15%	111.24%	143.18%	101.28%	100.00%	101.97%	101.57%	100.57%	100.00%	104.88%	99.44%	100.00%	100.00%	100.67%	0.00%	#DIV/0!	

Own Figures: 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
n.b. set to zero if not required

PAN																		
DFE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL	
2032	Clifton-upo	15	15	15	15	15	15	15	15	0	0	0	0	0	0	0	105	
3000	Abberley P	15	15	15	15	15	15	15	15	0	0	0	0	0	0	0	105	
3008	Broadheat	20	20	20	20	20	20	20	20	0	0	0	0	0	0	0	140	
3048	Grimley &	12	12	12	12	12	12	12	12	0	0	0	0	0	0	0	84	
3077	Martley C.E	20	20	20	20	20	20	20	20	0	0	0	0	0	0	0	140	
3300	Astley CE	15	13	13	13	13	13	13	13	0	0	0	0	0	0	0	91	
3308	Broadwas	15	15	15	15	15	15	15	15	0	0	0	0	0	0	0	105	
3328	Great Witte	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
3329	Hallow C.E	29	29	29	29	29	29	29	29	0	0	0	0	0	0	0	203	
4435	The Chant	175	0	0	0	0	0	0	0	175	175	175	175	175	175	0	875	
TOTAL PAN			169	169	169	169	169	169	169	175	175	175	175	175	0	0	2058	
Next Yr Primary			171															
Next Yr High			175															