

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adj

Within 5% of PAN  
Within 0% of PAN  
Under 75% of PAN

Sept 2026 First PAN 290  
Sept 2026 Middle PAN N/A  
Sept 2026 High PAN 282

Current PAN

R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
295	295	295	295	302	302	241	90	282	282	282	282

Known Children Global Number on Roll as at October Census

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	193	222	216	260	249	262	238	250	286	278	300	222	220	230	228	241	107	100	3211
Oct-21	228	201	237	214	259	257	266	240	254	291	273	239	219	228	239	221	106	101	3193
Oct-22	196	229	207	238	231	258	263	272	236	255	290	227	239	224	228	234	79	103	3139
Oct-23	189	202	243	217	251	230	261	261	272	235	252	226	229	237	211	227	80	73	3045
Oct-24	188	212	216	249	250	250	233	267	263	272	240	205	219	213	234	208	88	81	3023
Oct-25	223	207	228	227	259	248	250	232	268	251	262	166	190	215	206	227	51	82	2907

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adjusted for housing

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		236	220	233	253	270	262	263	243	277	259	212	171	197	221	210	80	49	2968
Oct-27			251	225	263	259	279	269	269	247	280	206	211	170	195	216	75	77	3015
Oct-28				257	257	267	265	284	273	270	247	220	204	212	169	193	80	79	3018
Oct-29					306	271	284	281	299	285	281	202	227	202	209	166	68	76	3157
Oct-30					0	306	275	287	282	297	282	220	198	225	200	205	59	65	
Oct-31					0	0	317	283	294	287	301	222	216	197	223	197	73	57	
Oct-32					0	0	0	326	291	298	290	236	218	216	196	220	70	71	
Oct-33					0	0	0	0	333	295	302	228	232	217	214	193	78	68	
Oct-34					0	0	0	0	0	338	299	237	224	231	215	211	69	76	
Oct-35					0	0	0	0	0	0	341	235	233	223	229	212	75	67	
Oct-36					0	0	0	0	0	0	0	268	231	232	222	226	76	73	

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Latest yr	110.11%	107.55%	105.09%	104.02%	99.20%	100.00%	99.57%	100.37%	95.44%	96.32%	69.17%	92.68%	98.17%	96.71%	97.01%	24.52%	93.18%		
Latest yr -1	112.17%	106.93%	102.47%	115.21%	99.60%	101.30%	102.30%	100.77%	100.00%	102.13%	81.35%	96.90%	93.01%	98.73%	98.58%	38.77%	101.25%		
Latest yr -2	103.06%	106.11%	104.83%	105.46%	99.57%	101.16%	99.24%	100.00%	99.58%	98.82%	77.93%	100.88%	99.16%	94.20%	99.56%	34.19%	92.41%		
Latest yr -3	100.44%	102.99%	100.42%	107.94%	99.61%	102.33%	102.26%	98.33%	100.39%	99.66%	83.15%	100.00%	102.28%	100.00%	97.91%	35.75%	97.17%		
Latest yr -4	104.15%	106.76%	99.07%	99.62%	103.21%	101.53%	100.84%	101.60%	101.75%	98.20%	79.67%	98.65%	103.64%	103.91%	96.93%	43.98%	94.39%		

Own Figures: 0.00%

n.b. set to zero if not required

PAN

DFE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
2079	Inkberrow	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
2119	Abbey Park	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
2121	Orchard Pr	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
3028	Crowle C.E	15	15	15	15	15	15	15	0	0	0	0	0	0	0	0	90
3029	Defford-cur	12	12	12	12	12	12	12	0	0	0	0	0	0	0	0	72
3056	Himbleton	14	14	14	14	14	14	14	14	0	0	0	0	0	0	0	98
3081	Norton Jux	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
3088	Pinvin C.E	25	25	25	25	25	25	25	25	0	0	0	0	0	0	0	175
3108	Upton Sno	14	14	14	14	14	14	14	0	0	0	0	0	0	0	0	84
3208	St Barnaba	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
3324	Fildbury C	15	20	20	20	20	20	20	0	0	0	0	0	0	0	0	120
3368	Holy Redes	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
5201	Flyford Fle	15	15	15	15	15	22	22	22	0	0	0	0	0	0	0	126
4030	Persore H	282	0	0	0	0	0	0	0	90	282	282	282	282	126	126	1470
<b>TOTAL PAN</b>			<b>295</b>	<b>295</b>	<b>295</b>	<b>295</b>	<b>302</b>	<b>302</b>	<b>241</b>	<b>90</b>	<b>282</b>	<b>282</b>	<b>282</b>	<b>282</b>	<b>126</b>	<b>126</b>	<b>3495</b>
Next Yr First			290														
Next Yr Middle			N/A														
Next Yr High			282														

Forecast PAN - including known bulge or expansion years

Year	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26	295	295	295	295	295	406	406	279	282	282	282	282	126	126	3946