Pyramid Pupil Numbers
Redditch E

Forecast Year: **2025**

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping ad

Current PAN

Sept 2026 First PAN	300
Sept 2026 Middle PAN	240
Sept 2026 High PAN	240

R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
300	300	315	315	315	240	240	240	240	240	240	240

Known Children | **Global Number on Roll as at October Census**

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	200	222	228	204	273	239	265	244	307	248	236	236	233	238	230	218	112	83	3162
Oct-21	260	246	269	275	209	267	240	263	244	299	249	238	230	238	234	225	91	108	3135
Oct-22	235	265	243	269	235	216	268	249	268	254	301	250	245	238	233	223	131	76	3187
Oct-23	217	236	265	241	237	230	216	262	252	271	258	299	251	245	239	227	110	111	3208
Oct-24	222	218	249	263	208	249	235	218	264	274	268	254	296	244	235	225	119	95	3184
Oct-25	174	226	235	249	205	201	244	237	214	262	264	255	247	243	237	228	74	99	3010

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adjusted for housing

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		184	241	244	220	207	203	246	239	220	262	262	254	240	239	229	107	65	2994
Oct-27			196	250	217	222	208	205	249	246	220	260	261	248	237	231	108	94	3008
Oct-28				203	223	218	224	211	207	255	246	219	260	255	244	229	109	95	2994
Oct-29					182	224	219	225	211	212	254	243	217	252	249	235	107	95	2925
Oct-30					0	182	224	220	226	216	211	251	242	211	247	240	110	93	
Oct-31					0	0	183	226	222	231	216	209	251	235	207	238	113	96	
Oct-32					0	0	0	185	228	227	231	214	208	244	231	200	112	99	
Oct-33					0	0	0	0	187	233	227	229	213	203	239	223	94	98	
Oct-34					0	0	0	0	0	191	233	225	228	207	199	231	105	82	
Oct-35					0	0	0	0	0	0	191	231	224	222	204	192	109	92	
Oct-36					0	0	0	0	0	0	0	190	230	218	218	197	91	95	

	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Yr av transfer rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	101.80%	107.80%	100.00%	77.95%	96.63%	97.99%	100.85%	98.17%	99.24%	96.35%	95.15%	97.24%	82.09%	97.13%	97.02%	32.89%	83.19%	
Latest yr -1	100.46%	105.51%	99.25%	86.31%	105.06%	102.17%	100.93%	100.76%	108.73%	98.89%	98.45%	99.00%	97.21%	95.92%	94.14%	52.42%	86.36%	
Latest yr -2	100.43%	100.00%	99.18%	88.10%	97.87%	100.00%	97.76%	101.20%	101.12%	101.57%	99.34%	100.40%	100.00%	100.42%	97.42%	49.33%	84.73%	
Latest yr -3	101.92%	98.78%	100.00%	85.45%	103.35%	100.37%	103.75%	101.90%	104.10%	100.67%	100.40%	102.94%	103.48%	97.90%	95.30%	58.22%	83.52%	
Latest yr -4	123.00%	121.17%	120.61%	102.45%	97.80%	100.42%	99.25%	100.00%	97.39%	100.40%	100.85%	97.46%	102.15%	98.32%	97.83%	41.74%	96.43%	

Own Figures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

n.b. set to zero if not required

PAN

DFE no.	School	Next Yr PAN	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
3398	Abbeywood	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2039	Arrow Valle	45	45	45	45	45	45	0	0	0	0	0	0	0	0	0	225
2919	Matchboro	90	90	90	90	90	90	0	0	0	0	0	0	0	0	0	450
2192	Moon's Mo	45	45	45	60	60	60	0	0	0	0	0	0	0	0	0	270
2136	Tenacres F	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
4427	Church Hill	90	0	0	0	0	0	90	90	90	90	0	0	0	0	0	360
4009	Ipsley CE F	150	0	0	0	0	0	150	150	150	150	0	0	0	0	0	600
4008	Arrow Vale	240	0	0	0	0	0	0	0	0	0	240	240	240	150	150	1020
TOTAL PAN			**300**	**300**	**315**	**315**	**315**	**240**	**240**	**240**	**240**	**240**	**240**	**240**	**150**	**150**	**3525**
Next Yr First		**300**															
Next Yr Middle		**240**															
Next Yr High		**240**															