

Pyramid Pupil Numbers
Redditch

Forecast Year: 2025

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adj

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Current PAN

	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
Sept 2026 First PAN	1050											
Sept 2026 Middle PAN	898	1065	1065	1080	1080	1080	1043	1043	1006	1006	1015	1015
Sept 2026 High PAN	1015											

Known Children Global Number on Roll as at October Census

	0*	1*	2*	3*	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	898	989	968	966	992	995	997	965	1072	1023	1008	864	881	933	864	811	374	307	12086
Oct-21	1005	948	1052	1028	913	999	996	985	957	1094	1020	920	863	892	925	853	328	348	12092
Oct-22	946	1016	965	1073	919	934	1000	1005	985	978	1104	956	913	861	886	901	370	289	12101
Oct-23	916	970	1023	972	954	911	931	999	1001	1012	981	1023	946	906	856	880	361	320	12081
Oct-24	876	948	961	1030	864	963	914	930	990	1005	1008	894	1027	931	882	825	373	323	11929
Oct-25	807	882	957	984	865	864	962	916	919	994	1000	959	882	1027	926	856	339	343	11852

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adjusted for housing

	0*	1*	2*	3*	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26	829	901	976	881	875	869	966	915	938	999	931	957	883	1020	909	357	308	11807	
Oct-27		847	919	880	894	882	875	967	936	945	932	932	960	880	1003	379	325	11789	
Oct-28			863	835	893	902	890	878	990	944	883	933	936	957	867	419	347	11674	
Oct-29				790	847	900	908	890	898	997	881	883	936	931	940	361	381	11544	
Oct-30				0	800	857	910	918	901	908	928	890	892	945	940	950	367		
Oct-31				0	0	806	863	910	939	907	847	928	893	898	929	392	858		
Oct-32				0	0	0	812	863	931	945	846	847	930	888	873	387	357		
Oct-33				0	0	0	0	813	883	937	882	846	850	925	873	364	352		
Oct-34				0	0	0	0	0	832	889	874	882	849	846	910	364	331		
Oct-35				0	0	0	0	0	0	838	830	874	884	845	832	379	332		
Oct-36				0	0	0	0	0	0	0	782	830	876	880	831	347	345		

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Latest yr	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr -1	103.49%	101.13%	100.68%	88.89%	100.94%	100.33%	99.89%	99.10%	100.40%	99.60%	91.13%	100.39%	98.41%	97.35%	96.38%	42.39%	89.47%	
Latest yr -2	102.54%	100.69%	100.73%	88.91%	99.13%	99.68%	99.90%	102.74%	100.31%	92.66%	98.95%	99.23%	99.42%	99.32%	40.07%	86.49%		
Latest yr -3	101.09%	101.79%	102.00%	89.40%	102.30%	100.10%	101.01%	100.00%	102.19%	100.91%	93.73%	99.24%	99.77%	99.33%	97.41%	43.38%	88.11%	
Latest yr -4	106.57%	106.37%	106.20%	94.51%	100.71%	100.00%	98.80%	99.17%	102.05%	99.71%	91.27%	99.88%	101.25%	99.14%	98.73%	40.44%	93.05%	

Own Figures: 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

n.b. set to zero if not required

PAN

DfE no.	SCHOOL	Next Yr PA	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
2001	Crabbs Crd	30	45	45	45	45	45	0	0	0	0	0	0	0	0	0	225
2127	Astwood B4	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
2128	Batchley Fl	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2131	Holyoakes	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2134	The Vaynor	90	90	90	90	90	90	0	0	0	0	0	0	0	0	0	450
2135	Webbeath	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
2136	Tenacres F	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2137	Woodrow F	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2029	Arrow Vale	45	45	45	45	45	45	0	0	0	0	0	0	0	0	0	225
2192	Moon's Mo	45	45	45	60	60	60	0	0	0	0	0	0	0	0	0	270
2919	Matchboro	90	90	90	90	90	90	0	0	0	0	0	0	0	0	0	450
2920	Oak Hill Fir	90	90	90	90	90	90	0	0	0	0	0	0	0	0	0	450
3091	Feckenham	15	15	15	15	15	15	25	25	0	0	0	0	0	0	0	125
2029	St George's	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
3093	St Luke's C	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
2030	St Stephen	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
3382	Tanglebush	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
3298	Abbeystead	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
5200	Chr Lady cl	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
4422	Ridgeway A	108	0	0	0	0	0	0	0	108	108	108	108	108	0	0	540
4438	Tudor Gran	180	0	0	0	0	0	0	0	0	180	180	180	140	140	820	
4008	Arrow Vale	240	0	0	0	0	0	0	0	0	0	240	240	240	150	150	1020
4437	Trinity High	252	0	0	0	0	0	0	0	0	0	252	252	252	150	150	1056
5400	St Augustin	235	0	0	0	0	0	0	0	0	0	235	235	235	150	150	1005
TOTAL PAN			1065	1065	1080	1080	1080	1043	1043	1006	1006	1015	1015	1015	590	590	13683
Next Yr First			1050														
Next Yr Middle			898														
Next Yr High			1015														

Forecast PAN - including known bulge or expansion years

Year	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL	
Birchensate Middle - expansion	Oct-26	1065	1065	1065	1080	1080	1033	1073	1006	1006	1015	1015	1015	590	590	13698
Birchensate Middle - bulge	Oct-27	1065	1065	1065	1065	1080	1033	1033	1036	1006	1015	1015	1015	590	590	13673
Feckenham PAN to 15	Oct-28	1065	1065	1065	1065	1065	1033	1033	1006	1036	1015	1015	1015	590	590	13658
Church Hill - bulge	Oct-29	1065	1065	1065	1065	1065	1033	1033	1006	1006	1015	1015	1015	590	590	13628
	Oct-30	1065	1065	1065	1065	1065	1033	1033	1006	1006	1015	1015	1015	590	590	13628