

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping at

- Within 5% of PAN
- Within 0% of PAN
- Under 75% of PAN

Sept 2026 First PAN 435
Sept 2026 Middle PAN 490
Sept 2026 High PAN 252

Current PAN												
R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	
435	435	435	435	435	490	490	490	490	252	252	252	

	Known Children				Global Number on Roll as at October Census												SF1	SF2	TOTAL
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11			
Oct-20	484	521	490	515	373	433	402	387	410	466	463	435	417	285	249	244	116	88	4768
Oct-21	524	478	536	493	373	390	433	405	382	468	464	459	438	252	275	239	88	102	4768
Oct-22	482	535	494	550	363	388	389	435	407	430	472	465	456	250	250	272	97	76	4750
Oct-23	480	494	539	500	398	367	386	400	429	461	426	466	463	250	246	247	120	87	4746
Oct-24	417	507	492	548	352	392	363	383	394	444	455	402	452	252	246	245	106	108	4594
Oct-25	426	412	502	497	375	358	393	369	377	422	446	448	400	259	251	234	115	103	4550

	Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing				Using 5 yr average transfer rates - no PAN capping adjusted for housing												SF1	SF2	TOTAL
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11			
Oct-26		433	417	509	355	382	357	397	365	415	421	438	445	227	255	245	99	104	4504
Oct-27			437	444	364	362	381	360	393	402	414	413	434	253	224	249	103	89	4441
Oct-28				444	302	371	361	385	357	402	410	406	410	247	249	218	105	93	4337
Oct-29					317	308	370	365	381	393	431	394	403	233	243	243	92	95	4266
Oct-30					0	323	307	373	361	419	392	423	391	229	229	237	102	83	
Oct-31					0	0	322	370	397	418	384	420	222	226	224	100	92		
Oct-32					0	0	0	325	307	407	396	411	381	239	218	220	94	90	
Oct-33					0	0	0	0	322	338	406	389	407	217	235	213	93	85	
Oct-34					0	0	0	0	0	355	337	398	386	231	213	229	90	84	
Oct-35					0	0	0	0	0	0	354	331	395	219	228	208	97	81	
Oct-36					0	0	0	0	0	0	0	347	328	225	216	223	88	87	

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Latest yr	98.80%	99.01%	101.02%	68.43%	101.70%	100.26%	101.65%	98.43%	107.11%	100.45%	98.46%	99.50%	57.30%	99.60%	95.12%	46.94%	97.17%		
Latest yr -1	105.63%	99.60%	101.67%	70.40%	98.49%	98.91%	99.22%	98.50%	103.50%	98.70%	94.37%	97.00%	54.43%	98.40%	99.59%	42.91%	90.00%		
Latest yr -2	102.49%	100.75%	101.21%	72.36%	101.10%	99.48%	102.83%	98.62%	113.27%	99.07%	98.73%	99.57%	54.82%	98.40%	98.80%	44.12%	89.69%		
Latest yr -3	102.10%	103.35%	102.61%	73.63%	104.02%	99.74%	100.46%	100.49%	112.57%	100.85%	100.22%	99.35%	57.08%	99.21%	98.91%	40.59%	86.36%		
Latest yr -4	98.76%	102.88%	100.61%	72.43%	104.56%	100.00%	100.75%	98.71%	114.15%	99.57%	99.14%	100.69%	60.43%	96.49%	95.98%	36.07%	87.93%		

Own Figures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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n.b. set to zero if not required

PAN

DFE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
2128	Batchley F	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2131	Holyoakes	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
2920	Oak Hill F	90	90	90	90	90	90	0	0	0	0	0	0	0	0	0	450
2029	St George's	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
3093	St Luke's C	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
2030	St Stephen's	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
3382	Tardebigg	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	150
2137	Woodrow	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300
5202	St Thomas	45	45	45	45	45	45	0	0	0	0	0	0	0	0	0	225
4418	Birchensal	180	0	0	0	0	0	180	180	180	180	0	0	0	0	0	720
4436	Woodfield	150	0	0	0	0	0	150	150	150	150	0	0	0	0	0	600
5401	St Bede's	160	0	0	0	0	0	160	160	160	160	0	0	0	0	0	640
4437	Trinity High	252	0	0	0	0	0	0	0	0	0	252	252	252	150	150	1056
TOTAL PAN			435	435	435	435	435	490	490	490	490	252	252	252	150	150	5191
Next Yr First			435														
Next Yr Middle			490														
Next Yr High			252														

Forecast PAN - including known bulge or expansion years