

Pyramid Pupil Numbers
Redditch SW

Forecast Year: 2025

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adj

Within 5% of PAN	5%
Within 0% of PAN	0%
Under 75% of PAN	75%

Current PAN

Sept 2026 First PAN 315
Sept 2026 Middle PAN 276
Sept 2026 High PAN 523

R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
330	330	330	330	330	313	313	276	276	523	523	523

Known Children

Global Number on Roll as at October Census

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	214	246	250	247	346	323	330	334	355	309	309	193	231	410	385	349	178	150	4202
Oct-21	221	224	247	260	331	342	322	317	331	327	307	223	195	402	416	389	173	170	4245
Oct-22	229	216	228	254	321	330	343	321	310	294	331	241	212	373	403	406	180	154	4219
Oct-23	219	240	219	231	319	314	329	337	320	280	297	258	232	411	371	406	158	150	4182
Oct-24	237	223	240	219	304	322	316	329	332	287	285	238	279	435	401	355	184	141	4208
Oct-25	207	244	220	238	285	305	325	310	328	310	290	256	235	525	438	394	165	158	4324

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adjusted for housing

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		212	245	223	313	288	310	324	311	302	317	234	259	446	528	436	180	149	4400
Oct-27			213	249	302	318	296	312	328	289	312	257	239	495	451	526	200	165	4490
Oct-28				216	344	308	327	299	317	305	300	254	264	460	501	452	242	183	4557
Oct-29					310	350	318	330	305	296	317	245	260	506	466	501	208	220	4631
Oct-30					0	317	359	321	335	284	307	258	251	499	512	466	230	190	
Oct-31					0	0	325	361	325	311	294	249	263	480	504	511	214	209	
Oct-32					0	0	0	327	364	302	321	239	255	503	485	503	234	195	
Oct-33					0	0	0	0	331	338	312	261	245	487	508	485	231	212	
Oct-34					0	0	0	0	0	308	348	253	266	468	493	507	222	210	
Oct-35					0	0	0	0	0	0	318	282	259	509	474	492	232	202	
Oct-36					0	0	0	0	0	0	0	258	288	494	514	473	225	211	

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Latest yr	102.95%	98.65%	99.17%	130.14%	100.33%	100.93%	98.10%	99.70%	93.37%	101.05%	89.82%	98.74%	188.17%	100.69%	98.25%	46.48%	85.87%	
Latest yr -1	101.83%	100.00%	100.00%	131.60%	100.94%	100.64%	100.00%	98.52%	89.69%	101.79%	80.13%	108.14%	187.50%	97.57%	95.69%	45.32%	89.24%	
Latest yr -2	104.80%	101.39%	101.32%	125.59%	97.82%	99.70%	98.25%	99.69%	90.32%	101.02%	77.95%	96.27%	193.87%	99.46%	100.74%	38.92%	83.33%	
Latest yr -3	97.74%	101.79%	102.83%	123.46%	99.70%	100.29%	99.69%	97.79%	88.82%	101.22%	78.50%	95.07%	191.28%	100.25%	97.60%	46.27%	89.02%	
Latest yr -4	104.67%	100.41%	104.00%	134.01%	98.84%	99.69%	96.06%	99.10%	92.11%	99.35%	72.17%	101.04%	174.03%	101.46%	101.04%	49.57%	95.51%	

Own Figures: 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

n.b. set to zero if not required

PAN

DfE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL	
2127	Astwood B	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420	
2001	Crabbs Cr	30	45	45	45	45	45	0	0	0	0	0	0	0	0	0	225	
3091	Feckenhar	15	15	15	15	15	15	25	25	0	0	0	0	0	0	0	125	
5200	Our Lady o	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	300	
2135	Webheath	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420	
2134	The Vayno	90	90	90	90	90	90	0	0	0	0	0	0	0	0	0	450	
4579	Walkwood	168	0	0	0	0	0	168	168	168	168	0	0	0	0	0	672	
4422	Ridgeway	108	0	0	0	0	0	0	0	108	108	108	108	108	0	0	540	
5400	St Augustin	235	0	0	0	0	0	0	0	0	0	235	235	235	150	150	1005	
4438	Tudor Graf	180	0	0	0	0	0	0	0	0	0	180	180	180	140	140	820	
TOTAL PAN			330	330	330	330	330	313	313	276	276	523	523	523	290	290	4977	
Next Yr First			315															
Next Yr Middle			276															
Next Yr High			523															