

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adj

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 First PAN 150
Sept 2026 Secondary PAN 178

Current PAN

R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
150	150	150	150	150	150	150	178	178	178	178	178

Known Children

Global Number on Roll as at October Census

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	141	140	152	169	151	145	148	155	150	143	140	148	132	152	117	116	34	43	1774
Oct-21	120	142	140	151	155	154	144	151	149	140	135	162	142	129	146	114	40	30	1791
Oct-22	137	129	152	147	133	157	146	147	144	142	143	166	157	132	134	142	25	31	1799
Oct-23	136	148	134	153	127	132	154	147	143	137	138	134	159	154	116	123	16	24	1704
Oct-24	138	140	162	133	126	125	130	152	145	130	133	161	135	150	150	113	17	16	1683
Oct-25	124	147	144	157	126	130	128	137	150	137	125	160	149	143	140	144	32	17	1718

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing

Using 5 yr average transfer rates - no PAN capping adjusted for housing

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		130	154	144	139	127	128	130	133	141	133	142	154	146	137	134	32	30	1707
Oct-27			136	154	128	140	125	130	127	125	137	152	137	151	139	131	30	29	1682
Oct-28				137	137	130	139	128	128	120	123	157	147	135	145	135	29	28	1681
Oct-29					123	140	130	143	126	121	118	141	152	145	130	140	30	28	1668
Oct-30					0	124	138	132	139	118	118	134	136	149	139	125	31	28	
Oct-31					0	0	123	141	129	131	116	135	130	133	143	134	28	29	
Oct-32					0	0	0	126	138	121	128	132	130	127	128	138	29	26	
Oct-33					0	0	0	0	123	130	118	146	128	128	122	123	30	28	
Oct-34					0	0	0	0	0	115	127	135	141	125	123	118	27	28	
Oct-35					0	0	0	0	0	0	113	145	131	139	120	118	26	25	
Oct-36					0	0	0	0	0	0	0	129	140	128	133	116	26	24	

	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Yr av transfer rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	106.52%	102.86%	96.91%	94.74%	103.17%	102.40%	105.38%	98.68%	94.48%	96.15%	120.30%	92.55%	105.93%	93.33%	96.00%	28.32%	100.00%	
Latest yr -1	102.94%	109.46%	99.25%	82.35%	98.43%	98.48%	98.70%	98.64%	90.91%	97.08%	116.67%	100.75%	94.34%	97.40%	97.41%	13.82%	100.00%	
Latest yr -2	108.03%	103.88%	100.66%	86.39%	99.25%	98.09%	100.68%	97.28%	95.14%	97.18%	93.71%	95.78%	98.09%	87.88%	91.79%	11.27%	96.00%	
Latest yr -3	107.50%	107.04%	105.00%	88.08%	101.29%	94.81%	102.08%	95.36%	95.30%	102.14%	122.96%	96.91%	92.96%	103.88%	97.26%	21.93%	77.50%	
Latest yr -4	100.71%	100.00%	99.34%	91.72%	101.99%	99.31%	102.03%	96.13%	93.33%	94.41%	115.71%	95.95%	97.73%	96.05%	97.44%	34.48%	88.24%	

Own Figures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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n.b. set to zero if not required

PAN

DFE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
2197	Beaconsid	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
2901	Lickey Hills	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
2921	Holywell P	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
4044	Waseley H	178	0	0	0	0	0	0	0	178	178	178	178	178	87	87	1064
TOTAL PAN			150	150	150	150	150	150	150	178	178	178	178	178	178	87	2114
Next Yr Primary			150														
Next Yr High			178														