

Pyramid Pupil Numbers
Stourport

Forecast Year: 2025

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping ad

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 First PAN	240	Current PAN																
Sept 2026 Secondary PAN	210	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11					
		275	275	275	275	275	275	275	210	254	254	254	254					

Known Children					Global Number on Roll as at October Census														
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	188	234	216	227	240	229	233	241	243	242	244	192	226	218	187	176	57	67	2795
Oct-21	191	189	235	208	210	245	226	230	245	239	240	187	187	217	215	181	82	66	2770
Oct-22	193	196	192	243	186	220	246	225	234	244	237	217	182	178	214	206	72	70	2731
Oct-23	193	186	199	196	194	191	223	249	230	239	242	207	212	180	169	211	100	63	2710
Oct-24	199	201	200	212	170	191	199	217	252	235	234	203	201	196	175	170	91	88	2622
Oct-25	211	195	219	197	193	170	196	189	215	248	238	175	182	182	177	166	81	85	2497

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing					Using 5 yr average transfer rates - no PAN capping adjusted for housing														
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		212	203	222	177	200	176	197	195	219	250	199	171	175	178	175	76	79	2469
Oct-27			220	206	200	182	205	176	201	198	220	208	193	163	170	175	80	73	2442
Oct-28				223	187	206	187	204	180	204	199	183	201	184	158	167	79	75	2416
Oct-29					205	194	212	187	210	184	206	166	178	193	179	157	77	76	2422
Oct-30					0	208	196	208	189	210	182	170	159	168	185	174	71	72	
Oct-31					0	0	214	195	213	192	211	152	165	153	163	182	79	68	
Oct-32					0	0	0	213	200	216	193	176	148	158	148	161	83	76	
Oct-33					0	0	0	0	218	203	217	161	170	142	153	146	73	80	
Oct-34					0	0	0	0	0	220	204	180	156	163	138	151	67	71	
Oct-35					0	0	0	0	0	0	221	170	175	149	158	136	69	65	
Oct-36					0	0	0	0	0	0	0	184	165	167	145	156	62	66	

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	97.99%	108.96%	98.50%	91.04%	100.00%	102.62%	94.97%	99.08%	98.41%	101.28%		74.79%	89.66%	90.55%	90.31%	94.86%	47.65%	93.41%
Latest yr -1	104.15%	107.53%	106.53%	86.73%	98.45%	104.19%	97.31%	101.20%	102.17%	97.91%	83.88%	97.10%	92.45%	97.22%	100.59%	43.13%	88.00%	
Latest yr -2	96.37%	101.53%	102.08%	79.84%	102.69%	101.36%	101.22%	102.22%	102.14%	99.18%	87.34%	97.70%	98.90%	94.94%	98.60%	48.54%	87.50%	
Latest yr -3	102.62%	101.59%	103.40%	89.42%	104.76%	100.41%	99.56%	101.74%	99.59%	99.16%	90.42%	97.33%	95.19%	98.62%	95.81%	39.78%	85.37%	
Latest yr -4	100.53%	100.43%	96.30%	92.51%	102.08%	98.69%	98.71%	101.66%	98.35%	99.17%	76.64%	97.40%	96.02%	98.62%	96.79%	46.59%	115.79%	

Own Figures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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n.b. set to zero if not required

PAN																		
DFE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL	
2902	Stourport P	30	45	45	45	45	45	45	45	0	0	0	0	0	0	0	315	
2027	Burlish Pa	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420	
2904	Lickhill Pri	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
3012	St Barthol	30	50	50	50	50	50	50	50	0	0	0	0	0	0	0	350	
3013	Harlebury	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
3015	Wilden All	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
3380	St Wulstar	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
4004	The Stour	210	0	0	0	0	0	0	0	210	254	254	254	254	116	116	1458	
TOTAL PAN			275	275	275	275	275	275	275	210	254	254	254	254	116	116	3383	
Next Yr Primary			240															
Next Yr High			210															