

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - PAN capping to Py

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

		Current PAN											
		R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
Sept 2026 First PAN	45	45	45	45	45	45	45	45	95	95	95	95	95
Sept 2026 Secondary PAN	95												

	Known Children				Global Number on Roll as at October Census												SF1	SF2	TOTAL
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11			
Oct-20	35	46	52	42	29	39	36	45	37	40	32	89	92	87	82	65	0	0	673
Oct-21	35	35	49	58	36	31	39	38	42	40	40	111	93	87	84	79	0	0	720
Oct-22	37	37	34	53	43	38	32	41	38	45	40	95	108	93	84	86	0	0	743
Oct-23	48	40	36	36	37	47	39	33	43	38	46	99	85	108	89	83	0	0	747
Oct-24	42	44	37	37	21	38	44	41	33	45	36	97	93	75	107	83	0	0	713
Oct-25	41	47	48	39	32	24	41	45	42	34	45	87	98	93	72	103	0	0	716

	Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing												Using 5 yr average transfer rates - PAN capping to Pyramid PAN						SF1	SF2	TOTAL
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11					
Oct-26		42	47	51	29	34	24	43	45	44	34	95	85	95	90	70	0	0	688		
Oct-27			43	50	38	31	35	25	43	47	44	87	95	82	92	88	0	0	707		
Oct-28				46	38	41	32	36	25	45	47	95	84	95	79	89	0	0	707		
Oct-29					34	41	42	33	37	27	44	95	95	82	95	77	0	0	701		
Oct-30					0	37	41	44	33	38	26	95	95	95	79	95	0	0			
Oct-31					0	0	37	43	44	35	38	68	95	95	95	77	0	0			
Oct-32					0	0	0	39	43	46	35	95	66	95	95	95	0	0			
Oct-33					0	0	0	0	39	45	46	89	95	64	95	95	0	0			
Oct-34					0	0	0	0	0	41	45	95	87	92	62	95	0	0			
Oct-35					0	0	0	0	0	0	40	95	95	84	89	60	0	0			
Oct-36					0	0	0	0	0	0	0	95	95	95	81	86	0	0			

	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Yr av transfer rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	111.90%	109.09%	105.41%	86.49%	114.29%	107.89%	102.27%	102.44%	103.03%	100.00%	241.67%	101.03%	100.00%	96.00%	96.26%	0.00%	#DIV/0!	0.00%
Latest yr -1	91.67%	92.50%	102.78%	58.33%	102.70%	93.62%	105.13%	100.00%	104.65%	94.74%	210.87%	93.94%	88.24%	99.07%	93.26%	0.00%	#DIV/0!	0.00%
Latest yr -2	108.11%	97.30%	105.88%	69.81%	109.30%	102.63%	103.13%	104.88%	100.00%	102.22%	247.50%	89.47%	100.00%	95.70%	98.81%	0.00%	#DIV/0!	0.00%
Latest yr -3	105.71%	97.14%	108.16%	74.14%	105.56%	103.23%	105.13%	100.00%	107.14%	100.00%	237.50%	97.30%	100.00%	96.55%	102.38%	0.00%	#DIV/0!	0.00%
Latest yr -4	100.00%	106.52%	111.54%	85.71%	106.90%	100.00%	105.56%	93.33%	108.11%	100.00%	346.88%	104.49%	94.57%	96.55%	96.34%	0.00%	#DIV/0!	0.00%

Own Figures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	n.b. set to zero if not required																	

PAN																		
DFE no.	School	next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL	
3104	Tenbury C	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210	
3350	Lindridge S	15	15	15	15	15	15	15	15	0	0	0	0	0	0	0	105	
4013	Tenbury H	95	0	0	0	0	0	0	0	95	95	95	95	95	95	0	475	
<b>TOTAL PAN</b>			<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>0</b>	<b>790</b>	
Next Yr Primary			45															
Next Yr High			95															