Pyramid Pupil Numbers
Upton

Forecast Year: **2025**

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping ad

Current PAN

		R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
Sept 2026 First PAN	163												
Sept 2026 Secondary PAN	180	173	173	173	173	163	163	163	180	180	180	180	180

Known Children — **Global Number on Roll as at October Census**

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	103	113	115	125	162	153	136	143	140	145	151	178	178	178	170	165	95	110	2104
Oct-21	129	116	115	121	142	162	157	142	145	147	148	184	180	175	171	166	114	91	2124
Oct-22	127	139	118	117	137	140	164	155	146	149	148	183	186	174	177	173	103	114	2149
Oct-23	130	127	148	123	138	134	140	158	154	150	143	185	184	185	173	169	98	100	2111
Oct-24	131	130	133	143	138	138	135	136	152	151	154	185	186	182	184	169	96	94	2100
Oct-25	122	137	143	133	145	135	143	145	138	156	160	191	188	184	171	183	127	93	2159

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adjusted for housing

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		128	144	145	149	143	137	144	145	141	158	180	191	185	180	168	0	0	1923
Oct-27			144	146	170	154	153	146	152	156	151	179	181	190	184	180	0	0	1995
Oct-28				145	167	173	162	153	151	160	163	180	179	179	190	185	0	0	2042
Oct-29					157	169	179	170	158	164	172	181	179	178	178	190	0	0	2075
Oct-30					0	179	193	194	180	180	173	197	181	179	177	178	0	0	
Oct-31					0	0	188	200	200	190	188	186	204	180	178	177	0	0	
Oct-32					0	0	0	195	206	211	198	205	193	205	179	178	0	0	
Oct-33					0	0	0	0	201	217	220	217	212	194	204	179	0	0	
Oct-34					0	0	0	0	0	212	226	244	224	213	194	205	0	0	
Oct-35					0	0	0	0	0	0	221	251	251	225	212	194	0	0	
Oct-36					0	0	0	0	0	0	0	245	259	251	224	212	0	0	

	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Yr av transfer rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	104.58%	110.00%	100.00%	101.40%	97.83%	103.62%	107.41%	101.47%	102.63%	105.96%	124.03%	101.62%	98.92%	93.96%	99.46%	75.15%	96.88%
Latest yr -1	100.00%	104.72%	96.62%	112.20%	100.00%	100.75%	97.14%	96.20%	98.05%	102.67%	129.37%	100.54%	98.91%	99.46%	97.69%	56.80%	95.92%
Latest yr -2	100.00%	106.47%	104.24%	117.95%	97.81%	100.00%	96.34%	99.35%	102.74%	95.97%	125.00%	100.55%	99.46%	99.43%	95.48%	56.65%	97.09%
Latest yr -3	107.75%	101.72%	101.74%	113.22%	98.59%	101.23%	98.73%	102.82%	102.76%	100.68%	123.65%	101.09%	96.67%	101.14%	101.17%	62.05%	100.00%
Latest yr -4	112.62%	101.77%	105.22%	113.60%	100.00%	102.61%	104.41%	101.40%	105.00%	102.07%	121.85%	101.12%	98.31%	96.07%	97.65%	69.09%	95.79%

Own Figures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

n.b. set to zero if not required

PAN

DFE no.	School	Next Yr PAN	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
2080	Kempsey P	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
2156	Welland Pl	20	30	30	30	30	20	20	20	0	0	0	0	0	0	0	180
3017	Castlemort	15	15	15	15	15	15	15	15	0	0	0	0	0	0	0	105
3039	Eldersfield	15	15	15	15	15	15	15	15	0	0	0	0	0	0	0	105
3051	Hanley Sw	15	15	15	15	15	15	15	15	0	0	0	0	0	0	0	105
3085	Pendock C	8	8	8	8	8	8	8	8	0	0	0	0	0	0	0	56
3107	Upton-upo	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
4500	Hanley Ca	180	0	0	0	0	0	0	0	180	180	180	180	180	75	75	1050
TOTAL PAN			**173**	**173**	**173**	**173**	**163**	**163**	**163**	**180**	**180**	**180**	**180**	**180**	**75**	**75**	**2231**
Next Yr Primary		**163**															
Next Yr High		**180**															