

Select Forecast Model: **Using 5 yr average transfer rates - no PAN capping adjusted for housing** Using 5 yr average transfer rates - no PAN capping adj.

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 First PAN 680
Sept 2026 Secondary PAN 210

Current PAN											
R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
710	710	710	710	710	710	705	450	450	450	450	450

	Known Children				Global Number on Roll as at October Census												SF1	SF2	TOTAL
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11			
Oct-20	538	619	653	586	594	630	575	635	656	626	614	408	380	386	369	349	51	27	6300
Oct-21	495	554	623	654	568	596	629	573	638	660	621	432	402	380	386	363	64	50	6362
Oct-22	533	515	564	633	617	570	605	639	569	646	664	432	439	417	374	377	52	56	6457
Oct-23	557	538	528	581	603	634	586	618	647	599	652	461	437	428	404	374	40	46	6529
Oct-24	499	543	535	511	581	607	643	601	622	652	603	464	455	430	435	401	36	39	6569
Oct-25	528	511	550	526	525	574	616	645	588	610	645	415	463	448	434	427	28	35	6453

	Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing				Using 5 yr average transfer rates - no PAN capping adjusted for housing												SF1	SF2	TOTAL
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11			
Oct-26		536	517	550	515	528	582	624	644	595	610	451	415	461	446	428	0	0	6299
Oct-27			542	517	538	518	536	589	623	652	595	426	450	413	459	440	0	0	6241
Oct-28				542	506	541	525	542	589	631	653	416	426	449	411	453	0	0	6142
Oct-29					531	509	549	532	542	596	631	456	416	425	447	406	0	0	6037
Oct-30					0	534	516	556	531	548	596	441	456	414	423	441	0	0	
Oct-31					0	0	541	522	555	537	549	417	441	454	412	417	0	0	
Oct-32					0	0	0	548	522	562	538	383	416	439	452	407	0	0	
Oct-33					0	0	0	0	547	528	562	376	383	415	437	446	0	0	
Oct-34					0	0	0	0	0	554	528	393	376	382	413	431	0	0	
Oct-35					0	0	0	0	0	0	554	369	393	374	380	408	0	0	
Oct-36					0	0	0	0	0	0	0	387	369	391	373	375	0	0	

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Latest yr	102.40%	101.29%	98.32%	102.74%	98.80%	101.48%	100.31%	97.84%	98.07%	98.93%	68.82%	99.78%	98.46%	100.93%	98.16%	6.98%	97.22%	
Latest yr -1	97.49%	99.44%	96.78%	100.00%	100.66%	101.42%	102.56%	100.65%	100.77%	100.67%	71.17%	98.70%	98.40%	101.64%	99.26%	9.63%	97.50%	
Latest yr -2	100.94%	102.52%	103.01%	95.26%	102.76%	102.81%	101.25%	101.25%	100.93%	69.43%	101.16%	97.49%	96.88%	100.00%	10.61%	88.46%		
Latest yr -3	104.04%	101.81%	101.61%	94.34%	100.35%	101.51%	101.59%	99.30%	101.25%	100.61%	69.57%	101.62%	103.73%	98.42%	97.67%	14.33%	87.50%	
Latest yr -4	102.97%	100.65%	100.15%	96.93%	100.34%	99.84%	100.47%	99.65%	100.61%	99.20%	70.36%	98.53%	100.00%	100.00%	98.37%	18.34%	98.04%	

Own Figures: 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
n.b. set to zero if not required

PAN																	
DFE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
2011	Carnforth F	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
3019	Claines CE	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
2162	Cranham P	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
2167	Hollymount	50	50	50	50	50	50	50	45	0	0	0	0	0	0	0	345
2031	North Word	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
3401	Northwick I	90	90	90	90	90	90	90	90	0	0	0	0	0	0	0	630
2005	Oasis War	60	90	90	90	90	90	90	90	0	0	0	0	0	0	0	630
2173	Perdiewell	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
3114	St Barnabas	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
3389	St George's	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
3390	St George's	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
3391	St Joseph's	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
2918	The Lyppar	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
4754	Bishop Per	240	0	0	0	0	0	0	0	240	240	240	240	240	0	0	1200
6905	Tudor Gran	210	0	0	0	0	0	0	0	210	210	210	210	210	90	90	1230
TOTAL PAN			710	710	710	710	710	710	705	450	450	450	450	450	90	90	7395
Next Yr Primary			680														
Next Yr High			210														

Forecast PAN - including known bulge or expansion years																
Year	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL	
Oct-26	710	710	710	710	710	710	710	450	450	450	450	450	90	90	7400	
Oct-27	710	710	710	710	710	710	710	450	450	450	450	450	90	90	7400	
Oct-28	710	710	710	710	710	710	710	450	450	450	450	450	90	90	7400	
Oct-29	710	710	710	710	710	710	710	450	450	450	450	450	90	90	7400	
Oct-30	710	710	710	710	710	710	710	450	450	450	450	450	90	90	7400	

North Worcester opening