

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping ad

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 First PAN 345
Sept 2026 Secondary PAN 510

Current PAN												
R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	
345	360	360	360	360	360	360	510	510	510	510	510	

Known Children Global Number on Roll as at October Census

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	342	401	355	346	289	304	325	328	304	302	314	511	514	504	474	481	0	0	4650
Oct-21	337	348	395	367	262	293	327	319	333	305	306	511	511	515	509	475	0	0	4666
Oct-22	337	344	365	398	302	268	309	335	332	340	312	517	508	497	509	501	0	0	4730
Oct-23	355	347	342	373	312	316	274	314	344	332	343	520	518	508	498	508	0	0	4787
Oct-24	342	352	353	366	274	312	320	274	317	349	338	513	518	515	503	493	0	0	4726
Oct-25	330	356	333	364	271	273	303	318	283	320	349	514	501	507	511	497	0	0	4647

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping adjusted for housing

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		337	355	344	279	275	280	304	326	286	324	558	511	496	505	507	0	0	4652
Oct-27			336	367	264	284	283	281	312	329	289	518	555	505	494	501	0	0	4617
Oct-28				347	290	268	292	290	288	315	333	463	515	549	504	490	0	0	4597
Oct-29					284	299	282	295	302	291	319	533	460	510	547	500	0	0	4621
Oct-30					0	272	295	277	301	295	296	511	531	456	509	544	0	0	
Oct-31					0	0	279	296	285	304	298	474	508	525	455	505	0	0	
Oct-32					0	0	0	280	304	288	308	478	471	503	524	451	0	0	
Oct-33					0	0	0	0	288	307	291	493	475	466	501	520	0	0	
Oct-34					0	0	0	0	0	291	311	466	490	470	464	497	0	0	
Oct-35					0	0	0	0	0	0	294	498	464	485	469	461	0	0	
Oct-36					0	0	0	0	0	0	0	471	495	459	484	465	0	0	

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Latest yr	104.09%	94.60%	103.12%	74.04%	99.64%	97.12%	99.38%	103.28%	100.95%	100.00%	152.07%	97.66%	97.88%	99.22%	98.81%	0.00%	#DIV/0!		
Latest yr -1	99.15%	101.73%	107.02%	73.46%	100.00%	101.27%	100.00%	100.96%	101.45%	101.81%	149.56%	99.62%	99.42%	99.02%	99.00%	0.00%	#DIV/0!		
Latest yr -2	102.97%	99.42%	102.19%	78.39%	104.64%	102.24%	101.62%	102.69%	100.00%	100.88%	166.67%	100.19%	100.00%	100.20%	99.80%	0.00%	#DIV/0!		
Latest yr -3	102.08%	104.89%	100.76%	82.29%	102.29%	105.46%	102.45%	104.08%	102.10%	102.30%	168.95%	99.41%	97.26%	98.83%	98.43%	0.00%	#DIV/0!		
Latest yr -4	101.75%	98.50%	103.38%	75.72%	101.38%	107.57%	98.15%	101.52%	100.33%	101.32%	162.74%	100.00%	100.19%	100.99%	100.21%	0.00%	#DIV/0!		

Own Figures: 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
n.b. set to zero if not required

PAN

DFE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
2040	Cherry Orc	90	90	90	90	90	90	90	90	0	0	0	0	0	0	0	630
2172	Nunnery W	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
2000	Perry Wood	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
3116	Red Hill C	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
2179	Stanley Rd	45	45	60	60	60	60	60	60	0	0	0	0	0	0	0	405
3110	Whittington	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
5402	Blessed Ed	210	0	0	0	0	0	0	0	210	210	210	210	210	0	0	1050
4434	Nunnery W	300	0	0	0	0	0	0	0	300	300	300	300	300	0	0	1500
TOTAL PAN			345	360	360	360	360	360	360	510	510	510	510	510	0	0	5055
Next Yr Primary			345														
Next Yr High			510														