

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping at

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 Primary PAN 1205
Sept 2026 Secondary PAN 1244

Current PAN											
R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
1295	1310	1310	1310	1310	1310	1320	1244	1244	1244	1244	1244

Known Children													Global Number on Roll as at October Census								
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL		
Oct-20	1086	1216	1213	1144	1100	1163	1124	1197	1207	1192	1184	1189	1135	1145	1088	1056	167	110	14057		
Oct-21	1033	1107	1222	1218	1049	1112	1192	1118	1210	1211	1192	1203	1188	1146	1139	1073	177	157	14167		
Oct-22	1041	1043	1124	1225	1135	1060	1147	1214	1134	1226	1223	1227	1207	1186	1136	1126	142	167	14330		
Oct-23	1114	1061	1069	1160	1138	1179	1092	1170	1242	1174	1242	1251	1233	1189	1169	1131	157	129	14496		
Oct-24	1035	1090	1079	1080	1086	1153	1210	1112	1187	1255	1191	1253	1254	1218	1195	1155	174	150	14593		
Oct-25	1045	1064	1084	1092	1016	1076	1156	1202	1112	1178	1248	1178	1244	1240	1216	1168	160	158	14352		

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing													Using 5 yr average transfer rates - no PAN capping adjusted for housing								
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL		
Oct-26		1056				1017	1029	1101	1166	1217	1124	1186	1265	1179	1236	1234	1200	171	149	14273	
Oct-27			1068	1089	1021	1030	1053	1111	1181	1230	1131	1201	1265	1171	1230	1218	176	159	14178		
Oct-28				1081	1014	1035	1053	1062	1125	1194	1238	1146	1202	1258	1166	1215	178	164	14049		
Oct-29					1025	1047	1078	1083	1095	1157	1221	1270	1163	1210	1267	1166	180	180	14142		
Oct-30					0	1054	1087	1104	1112	1123	1180	1180	1254	1168	1217	1263	173	179			
Oct-31					0	0	1081	1099	1120	1127	1133	1197	1253	1278	1164	1203	185	162			
Oct-32					0	0	0	1093	1115	1135	1136	1150	1200	1247	1273	1151	176	174			
Oct-33					0	0	0	0	1109	1130	1144	1153	1152	1194	1243	1259	169	166			
Oct-34					0	0	0	0	0	1123	1139	1161	1155	1147	1190	1228	184	159			
Oct-35					0	0	0	0	0	0	1133	1156	1164	1150	1143	1177	180	174			
Oct-36					0	0	0	0	0	0	0	1150	1159	1159	1146	1130	173	169			

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Latest yr	102.80%	99.45%	101.20%	94.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	98.88%	99.84%	97.74%	13.85%	90.80%	
Latest yr -1	97.85%	101.70%	101.03%	93.62%	101.32%	102.63%	101.83%	101.45%	101.05%	101.45%	100.89%	100.24%	98.78%	100.50%	98.80%	15.38%	95.54%		
Latest yr -2	101.92%	102.49%	103.20%	92.90%	103.88%	103.82%	102.04%	102.31%	103.53%	101.31%	102.29%	100.49%	98.51%	98.57%	99.56%	13.94%	90.85%		
Latest yr -3	100.97%	101.54%	100.25%	93.19%	101.05%	103.15%	101.85%	101.43%	101.32%	100.99%	102.84%	100.33%	99.83%	99.13%	98.86%	13.23%	94.33%		
Latest yr -4	101.93%	100.49%	100.41%	91.70%	101.09%	102.49%	99.47%	101.09%	100.33%	100.00%	101.60%	99.92%	100.97%	99.48%	98.62%	16.76%	94.01%		

Own Figures: 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
n.b. set to zero if not required

PAN																				
DfE no.	SCHOOL	Next Yr PA	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL			
2000	Perry Wood	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420			
2005	Oasis Wain	60	90	90	90	90	90	90	90	0	0	0	0	0	0	0	630			
2011	Carnforth	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210			
2040	Cherry Orchard	90	90	90	90	90	90	90	90	0	0	0	0	0	0	0	630			
2162	Cranham F	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420			
2028	Honeywell	30	30	30	30	30	30	30	45	0	0	0	0	0	0	0	225			
2167	Hollymour	50	50	50	50	50	50	50	45	0	0	0	0	0	0	0	345			
2172	Nunnery W	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420			
2173	Perdiswell	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420			
2179	Stanley Ro	45	45	60	60	60	60	60	60	0	0	0	0	0	0	0	405			
2200	Pitmaston	90	90	90	90	90	90	90	90	0	0	0	0	0	0	0	630			
2202	Oldbury Pa	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420			
2918	The Lyppar	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420			
3019	Claines CE	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210			
3110	Whittington	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210			
3114	St Barnabas	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420			
3116	Red Hill CE	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420			
3387	Our Lady C	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210			
3388	St Clement	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210			
3389	St George's	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210			
3390	St George's	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210			
3391	St Joseph's	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420			
3401	Northwick	90	90	90	90	90	90	90	90	0	0	0	0	0	0	0	630			
2031	North Wor	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420			
4432	Christoph	284	0	0	0	0	0	0	0	284	284	284	284	284	112	112	1644			
4434	Nunnery W	300	0	0	0	0	0	0	0	300	300	300	300	300	0	0	1500			
4754	Bishop Pe	240	0	0	0	0	0	0	0	240	240	240	240	240	0	0	1200			
5402	Blessed Ed	210	0	0	0	0	0	0	0	210	210	210	210	210	0	0	1050			
6905	Tudor Gra	210	0	0	0	0	0	0	0	210	210	210	210	210	90	90	1230			
TOTAL PAN			1295	1310	1310	1310	1310	1310	1310	1320	1244	1244	1244	1244	1244	202	202	15789		
Next Yr Primary			1205																	
Next Yr High			1244																	