

Pyramid Pupil Numbers  
Worcester W

Forecast Year: 2025

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping ac

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 First PAN 270  
Sept 2026 Secondary PAN 284

Current PAN													
R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11		
270	270	270	270	270	270	285	284	284	284	284	284		

Known Children				Global Number on Roll as at October Census																	
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL		
Oct-20	214	209	213	219	217	229	224	234	247	264	256	270	241	255	245	226	116	83	3107		
Oct-21	212	215	215	207	219	223	236	226	239	246	265	260	275	251	244	235	113	107	3139		
Oct-22	215	216	222	227	216	222	233	240	233	240	247	278	260	272	251	246	90	111	3139		
Oct-23	232	222	231	232	223	229	232	238	251	243	247	270	278	253	267	249	117	83	3180		
Oct-24	206	214	217	219	231	234	247	237	248	254	250	276	281	273	257	261	138	111	3298		
Oct-25	202	213	220	229	220	229	237	239	241	248	254	249	280	285	271	244	132	123	3252		

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing														Using 5 yr average transfer rates - no PAN capping adjusted for housing					
	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		203	219	223	230	226	239	239	247	244	251	276	260	284	285	271	118	123	3292
Oct-27			208	222	225	237	236	240	246	249	247	265	283	259	282	279	128	110	3285
Oct-28				211	238	231	247	238	248	249	253	260	269	283	257	277	133	120	3301
Oct-29					242	256	250	260	246	252	262	267	265	269	280	253	131	125	3358
Oct-30					0	260	276	266	276	256	258	278	273	267	269	281	120	125	
Oct-31					0	0	278	292	279	287	265	272	284	274	265	264	129	112	
Oct-32					0	0	0	294	304	289	297	281	277	285	271	259	128	121	
Oct-33					0	0	0	0	306	316	299	306	290	277	288	266	126	120	
Oct-34					0	0	0	0	0	317	326	309	316	293	275	286	129	118	
Oct-35					0	0	0	0	0	0	328	336	319	318	294	269	129	121	
Oct-36					0	0	0	0	0	0	0	336	345	320	320	292	131	121	

5 Yr av transfer rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Latest yr	103.40%	102.80%	105.53%	100.46%	99.13%	101.28%	96.76%	101.69%	100.00%	100.00%	99.60%	101.45%	101.42%	99.27%	94.94%	50.57%	89.13%		
Latest yr -1	92.24%	97.75%	94.81%	99.57%	104.93%	107.86%	102.16%	104.20%	101.20%	102.88%	111.74%	104.07%	98.20%	101.58%	97.75%	55.42%	94.87%		
Latest yr -2	103.26%	106.94%	104.50%	98.24%	106.02%	104.50%	102.15%	104.58%	104.29%	102.92%	109.31%	100.00%	97.31%	98.16%	99.20%	47.56%	92.22%		
Latest yr -3	101.89%	103.26%	105.58%	104.35%	101.37%	104.48%	101.69%	103.10%	100.42%	100.41%	104.91%	100.00%	98.91%	100.00%	100.82%	38.30%	98.23%		
Latest yr -4	100.47%	102.87%	97.18%	100.00%	102.76%	103.06%	100.89%	102.14%	99.60%	100.38%	101.56%	101.85%	104.15%	95.69%	95.92%	50.00%	92.24%		

Own Figures: 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

n.b. set to zero if not required

PAN

DFE no.	School	Next Yr PA	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	TOTAL
2028	Honeywell	30	30	30	30	30	30	30	45	0	0	0	0	0	0	0	225
2202	Oldbury Pa	60	60	60	60	60	60	60	60	0	0	0	0	0	0	0	420
3387	Our Lady C	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
2200	Pitmaston	90	90	90	90	90	90	90	90	0	0	0	0	0	0	0	630
3098	Rushwick	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
3388	St Clemen	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	210
4432	Christophe	284	0	0	0	0	0	0	0	284	284	284	284	284	112	112	1644
TOTAL PAN			270	270	270	270	270	270	285	284	284	284	284	284	112	112	3549
Next Yr Primary			270														
Next Yr High			284														