

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - no PAN capping at

| |
|------------------|
| Within 5% of PAN |
| Within 0% of PAN |
| Under 75% of PAN |

Sept 2026 First PAN 1170
Sept 2026 Secondary PAN 1093

| Current PAN | | | | | | | | | | | |
|-------------|------|------|------|------|------|------|------|------|------|-------|-------|
| R | Yr 1 | Yr 2 | Yr 3 | Yr 4 | Yr 5 | Yr 6 | Yr 7 | Yr 8 | Yr 9 | Yr 10 | Yr 11 |
| 1170 | 1170 | 1170 | 1200 | 1200 | 1215 | 1215 | 1049 | 1093 | 1093 | 1093 | 1093 |

| Known Children | | | | Global Number on Roll as at October Census | | | | | | | | | | | | | | | |
|----------------|-----|-----|------|--|------|------|------|------|------|------|------|------|------|------|-------|-------|-----|-----|-------|
| | 0+ | 1+ | 2+ | 3+ | R | Yr 1 | Yr 2 | Yr 3 | Yr 4 | Yr 5 | Yr 6 | Yr 7 | Yr 8 | Yr 9 | Yr 10 | Yr 11 | SF1 | SF2 | TOTAL |
| Oct-20 | 834 | 966 | 1035 | 1036 | 1047 | 1043 | 1054 | 1098 | 1093 | 1078 | 1086 | 929 | 989 | 909 | 824 | 805 | 302 | 247 | 12504 |
| Oct-21 | 910 | 847 | 999 | 1051 | 976 | 1060 | 1042 | 1055 | 1112 | 1087 | 1077 | 999 | 926 | 982 | 946 | 849 | 329 | 277 | 12717 |
| Oct-22 | 870 | 917 | 851 | 1022 | 973 | 990 | 1055 | 1044 | 1066 | 1105 | 1091 | 1029 | 988 | 921 | 981 | 931 | 278 | 263 | 12715 |
| Oct-23 | 859 | 886 | 944 | 886 | 908 | 984 | 997 | 1076 | 1060 | 1068 | 1097 | 1001 | 1006 | 975 | 893 | 948 | 302 | 256 | 12571 |
| Oct-24 | 860 | 884 | 900 | 981 | 838 | 928 | 992 | 1003 | 1094 | 1072 | 1056 | 996 | 982 | 984 | 949 | 873 | 289 | 276 | 12332 |
| Oct-25 | 880 | 868 | 905 | 920 | 895 | 856 | 926 | 979 | 1007 | 1105 | 1076 | 962 | 981 | 976 | 947 | 925 | 234 | 263 | 12132 |

| Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing | | | | | | | | | | | | | | | | | | | |
|--|----|-----|-----|-----|------|------|------|------|------|------|------|------|------|-------|-------|-----|-----|-------|-------|
| 0+ | 1+ | 2+ | 3+ | R | Yr 1 | Yr 2 | Yr 3 | Yr 4 | Yr 5 | Yr 6 | Yr 7 | Yr 8 | Yr 9 | Yr 10 | Yr 11 | SF1 | SF2 | TOTAL | |
| Oct-26 | | 894 | 887 | 931 | 855 | 916 | 863 | 935 | 997 | 1015 | 1108 | 997 | 953 | 975 | 970 | 939 | 304 | 213 | 12039 |
| Oct-27 | | | 913 | 912 | 865 | 871 | 919 | 868 | 948 | 1001 | 1015 | 1024 | 984 | 945 | 966 | 959 | 307 | 272 | 11944 |
| Oct-28 | | | 939 | 850 | 882 | 874 | 925 | 881 | 953 | 1001 | 938 | 1011 | 976 | 936 | 955 | 314 | 276 | 11772 | |
| Oct-29 | | | | 878 | 867 | 886 | 880 | 939 | 886 | 954 | 926 | 927 | 1003 | 968 | 926 | 313 | 282 | 11634 | |
| Oct-30 | | | | 0 | 892 | 868 | 889 | 891 | 941 | 884 | 880 | 913 | 917 | 992 | 955 | 303 | 279 | | |
| Oct-31 | | | | 0 | 0 | 895 | 873 | 901 | 894 | 940 | 816 | 868 | 904 | 908 | 980 | 312 | 271 | | |
| Oct-32 | | | | 0 | 0 | 0 | 899 | 884 | 905 | 894 | 868 | 806 | 860 | 895 | 897 | 321 | 280 | | |
| Oct-33 | | | | 0 | 0 | 0 | 0 | 912 | 888 | 904 | 825 | 857 | 799 | 852 | 885 | 294 | 287 | | |
| Oct-34 | | | | 0 | 0 | 0 | 0 | 0 | 915 | 888 | 835 | 815 | 849 | 791 | 842 | 289 | 263 | | |
| Oct-35 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 915 | 820 | 825 | 808 | 841 | 782 | 275 | 259 | | |
| Oct-36 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 845 | 809 | 817 | 800 | 831 | 256 | 247 | | |

| 5 Yr av transfer rate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|-----------------------|---------|---------|---------|--------|---------|---------|---------|---------|---------|---------|--------|--------|--------|---------|---------|--------|--------|---|---|
| Latest yr -1 | 102.91% | 101.58% | 103.92% | 94.58% | 102.20% | 100.81% | 100.60% | 101.67% | 101.13% | 98.88% | 90.79% | 98.10% | 97.81% | 97.33% | 97.76% | 30.49% | 91.39% | | |
| Latest yr -2 | 101.84% | 102.94% | 104.11% | 88.85% | 101.13% | 100.71% | 101.99% | 101.53% | 100.19% | 99.28% | 91.75% | 97.76% | 98.68% | 96.96% | 96.64% | 32.44% | 92.09% | | |
| Latest yr -3 | 100.77% | 100.47% | 102.30% | 92.58% | 101.43% | 99.53% | 100.19% | 101.04% | 99.37% | 100.37% | 95.54% | 98.90% | 99.46% | 99.90% | 98.41% | 32.74% | 79.94% | | |
| Latest yr -4 | 101.56% | 103.42% | 101.55% | 94.21% | 101.24% | 99.90% | 100.09% | 101.28% | 99.45% | 99.91% | 91.99% | 99.68% | 99.29% | 104.07% | 103.03% | 40.87% | 91.72% | | |

| Own Figures: | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
|--------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | n.b. set to zero if not required | | | | | | | | | | | | | | | | | | |

| PAN | | | | | | | | | | | | | | | | | | |
|-----------------|--------------|------------|------|------|------|------|------|------|------|------|------|------|------|------|-----|-----|-------|--|
| DFE no. | School | Next Yr PA | 4+ | 5+ | 6+ | 7+ | 8+ | 9+ | 10+ | 11+ | 12+ | 13+ | 14+ | 15+ | 16+ | 17+ | TOTAL | |
| 3001 | Bayton CE | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105 | |
| 3010 | Far Forest | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 | |
| 3011 | St Anne's | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 45 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 240 | |
| 2037 | Upper Ayle | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 105 | |
| 3397 | Bewdley P | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 420 | |
| 4001 | The Bewd | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 | 180 | 180 | 180 | 180 | 90 | 1080 | |
| 2902 | Stourport F | 30 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315 | |
| 2027 | Burlish Par | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420 | |
| 2904 | Lickhill Pri | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | |
| 3012 | St Barthol | 30 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | |
| 3013 | Hartlebury | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | |
| 3015 | Widen All | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | |
| 3380 | St Wulstan | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | |
| 4004 | The Stour | 210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | 254 | 254 | 254 | 254 | 116 | 1458 | |
| 2014 | Birchen Ct | 30 | 30 | 30 | 30 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 | |
| 2908 | Foley Park | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | |
| 2910 | Franche C | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 840 | |
| 2024 | St John's C | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420 | |
| 3369 | Sutton Par | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | |
| 4014 | Baxter Col | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 | 180 | 180 | 180 | 180 | 98 | 1096 | |
| 3016 | Cookley St | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | |
| 3021 | St Cathern | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420 | |
| 3026 | St Oswald | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | |
| 3332 | Wolverley | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | |
| 3331 | St Mary's C | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | |
| 4503 | Wolverley | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 | 180 | 180 | 180 | 180 | 98 | 1096 | |
| 2010 | Heronswod | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420 | |
| 2907 | Comberton | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420 | |
| 2911 | Offimore P | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315 | |
| 2023 | St George | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | |
| 3330 | Chaddesle | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | |
| 3393 | St Ambros | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | |
| 6009.1 | Holy Trinity | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | |
| 6009.2 | Holy Trinity | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 75 | 75 | 75 | 75 | 25 | 425 | |
| 4501 | King Charl | 224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 | 224 | 224 | 224 | 224 | 112 | 1344 | |
| TOTAL PAN | | | 1170 | 1170 | 1170 | 1200 | 1200 | 1215 | 1215 | 1049 | 1093 | 1093 | 1093 | 1093 | 539 | 539 | 14839 | |
| Next Yr Primary | | | 1170 | | | | | | | | | | | | | | | |
| Next Yr High | | | 1093 | | | | | | | | | | | | | | | |