

Pyramid Pupil Numbers
Wythall

Forecast Year: 2025

Select Forecast Model: Using 5 yr average transfer rates - no PAN capping adjusted for housing Using 5 yr average transfer rates - PAN capping to Pyr

Within 5% of PAN
Within 0% of PAN
Under 75% of PAN

Sept 2026 First PAN 120
Sept 2026 Secondary PAN 180

Current PAN

R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11
120	120	135	135	135	135	135	180	180	180	180	180

Known Children

Global Number on Roll as at October Census

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-20	101	140	127	126	128	114	126	129	136	127	137	200	179	183	177	180	42	40	1898
Oct-21	98	103	140	134	123	131	113	129	127	139	128	179	199	176	179	171	66	43	1903
Oct-22	109	102	106	138	118	122	131	116	131	131	137	180	178	198	175	174	42	57	1890
Oct-23	105	108	100	109	128	118	125	129	121	133	129	182	179	179	196	169	70	40	1898
Oct-24	114	100	116	107	114	128	119	123	132	122	132	178	180	177	174	186	60	66	1891
Oct-25	88	119	109	126	112	116	129	118	119	138	123	182	177	181	177	172	62	57	1863

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping adjusted for housing

Using 5 yr average transfer rates - PAN capping to Pyramid PAN

	0+	1+	2+	3+	R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	SF1	SF2	TOTAL
Oct-26		89	123	114	123	113	117	129	119	122	137	167	180	176	179	171	0	0	1733
Oct-27			92	129	111	124	113	117	130	122	121	180	166	180	174	173	0	0	1712
Oct-28				96	126	112	125	114	118	133	121	165	180	165	178	168	0	0	1704
Oct-29					94	126	113	125	114	121	133	165	164	180	163	172	0	0	1669
Oct-30					0	94	127	113	126	117	120	180	164	163	180	158	0	0	
Oct-31					0	0	95	127	114	129	117	163	179	163	161	177	0	0	
Oct-32					0	0	0	95	128	116	128	159	162	179	161	156	0	0	
Oct-33					0	0	0	0	96	131	116	174	158	162	176	156	0	0	
Oct-34					0	0	0	0	0	98	131	158	173	157	160	171	0	0	
Oct-35					0	0	0	0	0	0	98	178	157	172	155	154	0	0	
Oct-36					0	0	0	0	0	0	0	133	177	156	170	150	0	0	